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City of Newburyport

CITY OFFICERS

AND

ANNUAL REPORTS

FOR THE YEAR

JULY 1, 2008 – JUNE 30, 2009

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REPORT OF THE CITY CLERK

CITY GOVERNMENT

July 1, 2008 – June 30, 2009

MAYOR

Hon. John F. Moak
Term – Two Years

CITY COUNCIL PRESIDENT
James G. Shanley

COUNCILLORS-AT-LARGE

Term – Two Years

Thomas E. Jones
Barry N. Connell
Donna D. Holaday
Kathleen O'Connor Ives
Steven R. Hutcheson

WARD ONE	Lawrence V. McCavitt	WARD FOUR	Edward C. Cameron
WARD TWO	Gregory D. Earls	WARD FIVE	Brian P. Derrivan
WARD THREE	James G. Shanley	WARD SIX	Thomas F. O'Brien

CITY CLERK

Richard B. Jones

SCHOOL COMMITTEE
Term – Four Years

John F. Moak	Ex- Officio
Gordon L Bechtel	Term Expires 2009
Dana H. Hooper	Term Expires 2009
Steven P. Cole	Term Expires 2009
Nicholas B. deKanter	Term Expires 2011
Bruce M. Menin	Term Expires 2011
Stephanie H. Weaver	Term Expires 2011

City of Newburyport
City Council COMMITTEE Assignments for 2009

Budget & Finance
Edward C. Cameron
Steven R. Hutchinson
Donna D. Holaday, Chairperson

Joint Education
Steven R. Hutcheson
Donna D. Holaday
Gregory D. Earls, Chairperson

Planning & Development
Barry N. Connell
Kathleen O'Connor Ives
Edward C. Cameron, Chairperson

Public Utilities
Lawrence V. McCavitt
Brian P. Derrivan
Barry N. Connell, Chairperson

Neighborhoods and City Services
Thomas E. Jones
Brian P. Derrivan
Thomas F. O'Brien, Chairperson

Public Safety
Thomas F. O'Brien
Thomas E. Jones
Brian P. Derrivan, Chairperson

License & Permits
Gregory D. Earls
Lawrence V. McCavitt
Kathleen O'Connor Ives, Chairperson

General Government
John F. Moak
Donna D. Holaday
James G. Shanley

Rules Committee
Kathleen O'Connor Ives
Steven R. Hutcheson
Thomas E. Jones, Chairperson

Report of the City Clerk
Mayors of Newburyport

MAYOR	Name	Term	Non Consecutive Term In Office
1.	HON. CALEB CUSHING	1851-1852	
2.	HON. HENRY JOHNSON	1852-1853	
3.	HON. MOSES DAVENPORT	1854-1855	
4.	HON. WILLIAM CUSHING	1856-1858	
5.	HON. ALBERT CURRIER	1859-1860	
6.	HON. MOSES DAVENPORT	1861	****
7.	HON. GEORGE W. JACKMAN, JR	1861-1862	
8.	HON. ISAAC H. BOARDMAN	1863	
9.	HON. GEORGE W. JACKMAN, JR	1864-1865	****
10.	HON. WILLIAM GRAVES	1866	
11.	HON. EBEN F. STONE	1867	
12.	HON. NATHANIEL PIERCE	1868-1869	
13.	HON ROBERT COUCH	1870-1871	
14.	HON. ELBRIDGE G. KELLEY	1871-1872	
15.	HON. WARREN CURRIER	1873-1874	
16.	HON. BENJAMIN F. ATKINSON	1875-1876	
17.	HON. GEORGE W. JACKMAN, JR	1877	****
18.	HON. JONATHAN SMITH	1878	
19.	HON. JOHN JAMES CURRIER	1879-1880	
20.	HON ROBERT COUCH	1881	****
21.	HON. BENJAMIN HALE	1882	
22.	HON. WILLIAM A. JOHNSON	1883-1884	
23.	HON. THOMAS C. SIMPSON	1885	

Mayor	Name	Term	Non Consecutive Term in Office
24.	HON. CHARLES C. DANE	1886	
25.	HON. J. OTIS WINCKLEY	1887	
26.	HON. WILLIAM H HUSE**	1888	
27.	HON. ALBERT C. TITCOMB	1888-1889	
28.	HON. ELISHA P. DODGE	1890-1891	
29.	HON. ORRIN J. GURNEY	1892-1895	
30.	HON. ANDREW J. CURTIS	1896-1897	
31.	HON. GEORGE H. PLUMMER	1898	
32.	HON. THOMAS HUSE	1899-1900	
33.	HON. MOSES BROWN	1901-1902	
34.	HON. JAMES F. CARENS	1903-1904	
35.	HON. WILLIAM F. HOUSTON	1905-1906	
36.	HON. ALBERT F. HUNT	1907	
37.	HON. IRVIN BESSE	1908	
38.	HON. ALBERT F. HUNT	1909	****
39.	HON. ROBERT E. BURKE	1910-1912	
40.	HON. HIRAN H. LANFORD	1913-1914	
41.	HON. CLARENCE J. FOGG	1915-1916	
42.	HON. WALTER B. HOPKINSON	1917-1918	
43.	HON. DAVID P. PAGE	1919-1921	
44.	HON. MICHAEL CASHMAN	1922-1925	
45.	HON. OSCAR H. NELSON	1926-1927	
46.	HON. ANDREW J. GILLIS	1928-1931	
47.	HON. GAYDEN W. MORRILL	1932-1935	

48.	HON. ANDREW J. GILLIS	1936-1937	****
49.	HON. JAMES F. CARENS	1938-1941	
50.	HON. JOHN M. KELLEHER	1942-1949	
51.	HON. ANDREW J. GILLIS	1950-1953	****
52.	HON. HENRY GRAF, JR.	1954-1957	
53.	HON. ANDREW J. GILLIS	1958-1959	****
54.	HON. ALBERT H. ZABRISKIE	1960-1963	
55.	HON. GEORGE H. LAWLER, JR	1964-1967	
56.	HON. BYRON J. MATTHEWS	1968-1977	
57.	HON. RICHARD E. SULLIVAN	1978-1985	
58.	HON. PETER J. MATTHEWS	1986-1987	
59.	HON. EDWARD G. MOLIN	1988-1989	
60.	HON. PETER J. MATTHEWS	1990-1993	****
61.	HON LISA L. MEAD	1994-1997	****
62.	HON. CHRISTOPHER R. SULLIVAN***	1997	Elected by City Council July 28, 1997 sec 59A
63.	HON. MARY M. CARRIER	1998-1999	
64.	HON LISA L. MEAD *	2000-2001	****
65.	HON. ALAN P. LAVENDER	2002-2003	
66.	HON. MARY ANNE CLANCY	2004-2005	
67.	HON. JOHN F. MOAK	2006-2009	
68.			
69.			
70.			
71.			

CITY OF NEWBURYPORT

MASSACHUSETTS

CITY CLERK'S OFFICE

NEWBURYPORT CITY HALL

60 PLEASANT STREET • P.O. BOX 550

NEWBURYPORT, MA 01950

TEL: 978-465-4407 • FAX: 978-462-7936

CITY CLERK

REPORT OF THE CITY CLERK

CITY OFFICIALS

Mayor	John F. Moak
Asst. CAO to the Mayor	Julia Godtfredsen
Animal Control Officer	Rebecca Taylor
Assessor	Daniel F. Raycroft
Asst. Assessor	Jill Brennan
Auditor	William Squillace
Asst. Auditor	Barbara Neelon
Building Commissioner	Gary W. Calderwood
City Clerk	Richard B. Jones
Assistant City Clerk	Patricia E. Barker
Clerk of Committees	Patricia E. Barker
Council on Aging	Roseann Robillard
Fire Chief	Stephen J. Cutter
Deputy Fire Chief	Stephen H. Bradbury
Harbormaster	Ralph L. Steele
Health Director	John Morris
Housing Authority Director	Christine Cashman
Head Librarian	Cynthia Diminture
City Marshall	Thomas Howard
MIS Director	Mark Kavanagh
Parking Clerk	Richard B. Jones
Planning Director	Sean Sullivan
Public Services Director	Brendan O'Regan
Deputy Director Public Services	Andrew Lafferty
City Solicitor	Kopelman and Paige
Superintendent of Schools	Kevin Lyons
Asst. Superintendent	Deirdre Farrell
Treasurer and Collector	Cheryl Robertson
Asst. Treasurer and Collector	Diane M. Mercer
Veteran's Service Director	Kevin Hunt
Wiring Inspector	David Zinck
Worker's Compensation Agent	Kathi Leo

Annual Report

	Expiration Date	Address	City
Animal Control Officer			
Reed Wilson	01-May-04	30 Bradford St.	Rowley
Assessor			
Daniel Raycroft	01-Jan-12	4 Bancroft Lane	Merrimac
Asst. Inspector of Wires			
Joseph Cutrone	31-Jan-07	8 Lenway Road	Newbury
Atkinson Common Commission			
Jeanine T. Murphy	01-Feb-10	10 Plummer Ave	Newburyport
Beverly MacBurnie	24-Apr-11	3 Magnolia St.	Newburyport
Wallace Thurlow	30-Apr-12	28 Howard St.	Newburyport
Auditor			
William Squillace	28-Feb-11	145 Eastern Avenue	Gloucester
Bartlett Mall Commission			
Patricia M Spalding	06-Feb-08	5 Bricher Street	Newburyport
Dawn Vallejo	01-Feb-10	27 Cherry Street	Newburyport
Sue Brown	06-Feb-10	40 Fair St	Newburyport
Dwight Alger	31-Mar-11	27 Hill St	Newburyport
Board of Health			
Patricia Lawrence	01-Feb-10	PO Box 1431	Newburyport
Robin S. Blair	01-Feb-11	18 Market St	Newburyport
Dr. Susan Beluk	01-Feb-12	14 Toppans Lane.	Newburyport

	Expiration Date	Address	City
Board of Registrars			
John Pritchard	31-Mar-10	1 Chaisson Road	Newburyport
Brian Sullivan	31-Mar-11	195 High St.	Newburyport
Mary Zinck	31-Mar-12	6 Laurel Rd.	Newburyport
Board of Sewer Commissioners			
Melanie Hession	01-Feb-09	18 Purchase St.	Newburyport
David Hanlon	01-Feb-09	68 Warren Street	Newburyport
Robert Cook	01-Jan-11	19 Everette Dr.	Newburyport
Kate Murray	31-Jan-11	2 Parker Ridge Way W	Newburyport
Board of Water Commission			
John Tomasz	30-Apr-10	38 Storeybrooke Dr	Newburyport
Philip Sayles	01-Apr-11	24 Rawson Avenue	Newburyport
George Lawler	30-Apr-12	22 Woodland Street	Newburyport
Erford Fowler	30-Apr-13	11 Rawson Hill Road	Newburyport
Edmund L. Kelley	30-Apr-14	24 Dorothy Lucey Dr	Newburyport
Building Inspector			
Gary Calderwood	15-Jan-12	Nbpt. City Hall	Newburyport

	Expiration Date	Address	City
Cable Advisory Committee			
John Dalpe		54 Forrester St.	Newburyport
Don Skane		Nbpt. High School	Newburyport
Jerry A. Mullins		7 Parsons Street	Newburyport
Rob Kaplan		4 Shandel Dr	Newburyport
Bruce Menin		83 Lime Street	Newburyport
Mark Kavanaugh		Nbpt. City Hall	Newburyport
Sarah Hayden		4 Barton Court	Newburyport
Citizens for Public Education Fund			
Mark Wright	22-Feb-08	325 High St	Newburyport
Mary Murray	22-Feb-08	70 Low St.	Newburyport
Kathy Bechtel	22-Feb-08	26 Marlboro St.	Newburyport
Christin Walth	22-Feb-08	1 Merimac St.	Newburyport
Krissy Ventura	25-Apr-08	12 Bradbury Lane	Newburyport
Civic Commission			
Fred Hufnagel	28-Feb-04	6 Fulton St	Newburyport
Lindsay Cavanagh	28-Feb-05	73 Curzon Mill Rd	Newburyport
Steven Hutcheson	01-Mar-07	76 Longfellow Dr	Newburyport
Robert Gould	07-Mar-07	280 High Street	Newburyport

	Expiration Date	Address	City
Commission on Disability			
Charles Nutter	09-Nov-06	30 Columbus Avenue	Newburyport
Carla Trodell	30-Nov-08	5 Woodman Way, Apt	Newburyport
Shawn R. Flaherty	09-Nov-09	31 Oak Street	Newburyport
Jane Bagley Holaday	01-Jun-10	8 Peters Rd	Newburyport
Linda Marie Garcia	01-Jan-11	142 water St	Newburyport
Jane Donovan	01-Mar-11	6 Orange St.	Newburyport
Community Preservation Act Committe			
Norbert Carey	22-Apr-08	183 High Street	Newburyport
Brian Tierney	22-Apr-09	51 High Street	Newburyport
Paul Healy	22-Apr-09	8 N Street	Newburyport
Michael Dissette	01-Mar-11	44 Jefferson St.	Newburyport
Madeliine Nash	01-Mar-11	19 Arlington Street	Newburyport
Margaret C. Welch	22-Apr-11	82 Curzon Mill Rd	Newburyport
Robert Uhlig	01-May-11	10 Ocean St	Newburyport
Ethel Stewart	01-Apr-12	43 C No. Atkinson St	Newburyport

	Expiration Date	Address	City
Conservation Commission			
Daniel P Warchol	01-Sep-09	47 Plummer Ave	Newburyport
Mary Casey	01-May-10	58 Bromfield St	Newburyport
Paul Healy	05-May-10	8 N Street	Newburyport
Douglas A Muir	30-Apr-11	10 Hancock St	Newburyport
Stephen J. Moore	01-Dec-11	10 North Atkinson St	Newburyport
Joseph C Teixeira	01-Dec-11	44 Hale Street	Newburyport
Jannell D. Zarba	01-Mar-12	17 Horton Street	Newburyport
Constables for City Business			
Lawrence Bograd	31-Dec-10	27 Erie Ave.	Newburyport
Constables for Civil Business			
Jeremy Gillis	24-Apr-09	11 Lime St. #4	Newburyport
Reid Hoover	01-Apr-12	13 Doe Run Dr.	Newburyport

	Expiration Date	Address	City
Council on Aging			
Rita Atkinson	01-Feb-06	10 Briggs Ave.	Newburyport
C. Bruce Brown	31-May-08	5 78th Street	Newburyport
Karen Kelly-Alger	31-May-08	27 Hill Street	Newburyport
Donald Miller	31-May-09	47 Hill Street	Newburyport
John Ronan	31-May-09	21 Ferry Rd	Newburyport
Barbara Wright	31-May-10	112 High Street	Newburyport
Charles Carroll	01-May-11	25 Hill Street	Newburyport
Frances Reslewic	01-May-11	12 Chase Street	Newburyport
Thomas T. Lyons	30-May-11	8 Oak St.	Newburyport
Janice Kelley	31-May-12	24 Dorothy Lucey Dr.	Newburyport
Helena Thurlow	31-May-12	2 Dorothy Lucey Dr	Newburyport
Fran Munroe	31-May-12	7 Christopher Street	Newburyport
Martha True	31-May-12	24 Cherry Street	Newburyport
Cultural Council			
Douglas Bolick	01-Jun-09	8 Court Street	Newburyport
Elizabeth Mish-Kasprzak	01-Jul-09	32 Liberty Street	Newburyport
Michelle M. Fino	01-Aug-09	68 Middle St.	Newburyport
Alan Bull	30-Apr-10	103 Water St	Newburyport
Lucinda Jane Cathcart	30-Apr-10	2 Vernon Court	Newburyport
Sherry Moore	30-Apr-10	62 Marlboro St	Newburyport
Richard Wollman	30-Apr-11	11 Broad St	Newburyport

	Expiration Date	Address	City
)irector of Public Services			
Brendan O'Regan		4 Ridge Road	Haverhill
)iversity & Tolerance Commission			
Deb Lay	01-Sep-07	31 Hardy Street	Newburyport
Sam Szabo	02-Jan-08	14 Atwood St	Newburyport
Arthur Currier	26-Sep-08	1 Marsh View Way	Newburyport
Kathleen Shaw	01-Jun-10	9 Upland Road	Newburyport
Robert A. Aurilio	30-Sep-10	174 State St, Unit 6	Newburyport
Rev. Ross Varney	30-Sep-10	300 High Street	Newburyport
Barbara Banks	30-Sep-10	32 Hale Street	Newburyport
Elizabeth Horne	31-May-11	13 Moseley Place	Newburyport
Janice C Desantis	01-Jun-11	40 High Street	Newburyport
:lectrical Inspector			
David Zinck	31-Jan-10	6 Laurel Road	Newburyport
:mergency Management Director			
Raymond Goodwin		83 Market St	Newburyport
'ence Viewer			
Ross Kimball	10-Apr-97	28 Kent St.	Newburyport
John Vetne	10-Apr-97	35 Ferry Rd.	Newburyport

	Expiration Date	Address	City
Fruit St Local Historic District Study Co			
Thomas Bower	01-May-10	96 High St	Newburyport
Maurice Southworth	01-May-10	12 Fruit Street	Newburyport
Stephen Feige	01-May-11	9 Bromfield St.	Newburyport
Kevin Wallace	01-May-11	40 Oak Street	Newburyport
Bonnie Sontag	31-May-12	10 Upland St	Newburyport
Harbor Commission			
Hans Erwich	31-Jan-10	125 Water St.	Newburyport
James Knapp	31-Jan-10	129 Merrimac St. Unit	Newburyport
T. Bradley Duffin	02-Apr-10	2 Cutting Drive	Newburyport
Andrew Casson	31-Jan-11	240 Merrimac St	Newburyport
Robert Dow	01-May-11	185 Storey Ave.	Newburyport
Robert Cronin	01-May-11	126 Merrimac Street	Newburyport
Neil Bleicken	31-Jan-12	8 Horton St	Newburyport
David Russell	31-Jan-12	15 Titcomb St	Newburyport

	Expiration Date	Address	City
Harbor Master			
Ralph Steele	01-Feb-11	33 Sawyer Road	Windham
Daniel Scott	15-Apr-11	4 Ferry road	Methuen
David Meagher	31-Dec-11	30 French St.	Quincy
James Maranto	31-Dec-11	167 Harper Ridge Rd.	E. Hampstead
Brice Guile	31-Dec-11	55 North Main St	Newton
David Willey	31-Dec-11	13 devonshire Crossin	Lowell
Michael Chaisson	31-Dec-11	46 Lake Attitash Rd.	Amesbury
Enrico Caruso	31-Dec-11	34 Russett Hill Road	Haverhill
Francis F. Chaisson	31-Dec-11	300 Merrimac St	Newburyport
Joseph Grande	31-Dec-11	52 Linwood Ave	Methuen
Philip Stern	31-Dec-11	271 Merrimac St	Newburyport
Historical Commission			
Linda Smiley	01-May-09	7 Atwood Street	Newburyport
Margaret Welch	31-May-09	82 Curzons Mill Rd	Newburyport
Leah McGavern	01-May-10	21 Marlboro Street	Newburyport
Thomas W. Kolterjahn	31-May-10	64 Federal St	Newburyport
Stephen J. Feige	01-Oct-11	9 Bromfield St	Newburyport
Edmund R. (Ned) McGrat	01-Dec-11	28 Olive St.	Newburyport
Inspector of Gas Piping & Appliances			
Charles Laudani	01-Jan-12	10 Gardner Street	Salisbury

	Expiration Date	Address	City
Library Board of Directors			
James Connolly		47 Green St.	Newburyport
Josiah Welch		59 High St.	Newburyport
Robert Gould		280 High Street	Newburyport
Kathleen Carey	31-Dec-09	2 Chapel Street	Newburyport
Marcia Edson	31-Dec-09	11 Salem St.	Newburyport
Elizabeth Valeriani	31-Dec-10	29 Oak St.	Newburyport
Barbara Dowd	31-Dec-11	12 Merrill St.	Newburyport
Joseph J. Donnelly	01-Jan-13	8 Bowlen Avew.	Newburyport
Stephen Moore	01-Jan-15	10 No.Atkinston St.	Newburyport
Monica Blondin	15-Jan-16	154 High Street	Newburyport
Licensing Board			
Kevin Wallace	31-May-06	40 Oak St.	Newburyport
Peggy Brown	31-May-07	78th Street	Newburyport
Jean Soucy	01-Jun-10	326 High Street	Newburyport
William Twomey	31-May-11	35 Munroe St.	Newburyport
Sean King	01-Jun-12	15 Charles Street	Newburyport
Margaret Lucey	31-May-14	225 Water St.	Newburyport

	Expiration Date	Address	City
Local Historic District Study Committee			
Linda Smiley		7 Atwood Street	Newburyport
Dolores Person		17 Federal St	Newburyport
Margaret Welch		82 Curzon Mill Road	Newburyport
Douglas Locy		17 Alberta Ave	Newburyport
Brian Tierney		51 High St	Newburyport
Gregory Colling		64 Liberty St	Newburyport
Elizabeth Southworth		10 Fruit Street	Newburyport
Sarah White		349 High Street	Newburyport
Mayor's Veteran Memorial Committee			
Kevin Hunt	01-Apr-08	14 Tenth Street	Newburyport
Moseley Woods Commission			
Thomas S. Farrell	31-Mar-07	6 Storey Avenue	Newburyport
Kathleen Latawiec	31-Mar-09	519 Merrimac St.	Newburyport
Kimberly Kudym	01-Oct-09	44 Hale Street	Newburyport
James Farrell	31-Mar-10	28 Spofford Street	Newburyport
Linda Taylor Knight	01-Oct-10	298 High Street	Newburyport
Mark Emmith	31-Mar-11	PO Box 294	Newburyport
Municipal Hearing Officer			
Warren R. (Roger) Blake	31-Dec-08	18 Warren Ave.	Amesbury
Richard B Jones	01-Jan-10	283 High Street	Newburyport

	Expiration Date	Address	City
Municipal Retirement Board			
Paula Fowler		11 Rawson Hill RD	Newburyport
Vincent Malgeri		10 Harris St.	Newburyport
Maura Perkins		33 Toppans Lane	Newburyport
Christopher Sullivan		249 Merrimac Street	Newburyport
Frank Spaulding		14 Johnson St.	Newburyport
Newburyport Housing Authority			
Mark Moquin	31-Aug-10	70 High St.	Newburyport
Ethel M. Stewart	31-Jan-12	43C No.Atkinson St.	Newburyport
Thomas O'Brien	01-Aug-12	11 Moseley Ave.	Newburyport
Mary Louise Gagnon	31-Dec-13	320 High Street	Newburyport
Newburyport Redevelopment Authority			
James Shanley		15 Olive St	Newburyport
Nathaniel Norton	07-Mar-09	8 New Street	Newburyport
Frederick Taintor	07-Mar-10	10 Dexter St.	Newburyport
Timothy Brennan	07-Mar-11	26 Alberta Avenue	Newburyport
Patricia Dorfman	01-Mar-12	16A Toppans Lane	Newburyport
Newburyport Youth Commission			
Kathleen Shaw	30-May-08	9 Upland Road	Newburyport
Renee' Le Verrier	30-Jun-09	1 Hoyt's Lane	Newburyport
Frank Gately	30-Apr-10	2 Bromfield Court	Newburyport

	Expiration Date	Address	City
Open Space Committee			
Anton G. Becker	30-Apr-05	26 Hancock St.	Newburyport
Michael Dissette	22-Apr-07	44 Jefferson Street	Newburyport
Bradford R Peirce	30-Apr-07	32 Carter Street	Newburyport
Michael Frey	30-Apr-08	5 Wilson Way	Newburyport
Mary Harbaugh	30-Apr-08	28 Strong Street	Newburyport
Tom Horth	22-Apr-09	2 Neptune St.	Newburyport
Ms. Leslie Eckholdt	30-Apr-09	36 Warren St.	Newburyport
Parks Commission			
Sean Harrington	31-Jan-07	14 Lincoln St.	Newburyport
Robert Uhlig	30-Apr-08	10 Ocean St.	Newburyport
Mark Bailey	30-Apr-09	4 Elizabeth Lane	Newburyport
Sean R. Reardon	20-Apr-10	1 Cutting Dr	Newburyport
Sean Perkins	30-Apr-13	4 Washington St	Newburyport
Robert Uhlig	01-May-13	10 Oceant Street	Newburyport

	Expiration Date	Address	City
Planning Board			
Brian Tierney	31-May-09	51 High Street	Newburyport
Susan Grolnic	31-May-10	10 Willow Ave.	Newburyport
Henry Coo	31-May-10	152 State St. #6	Newburyport
Daniel Bowie	31-May-11	11 Erie Avenue	Newburyport
Julia Godtfredsen	31-May-11	21 Bromfield St	Newburyport
Anne Gardner	31-May-12	239 Water Street	Newburyport
Bonnie Sontag	31-May-12	10 Upland Rd	Newburyport
Donald B Walters	31-May-13	15 Smith Street	Newburyport
James McCarthy	31-Jan-14	17 Russia Street	Newburyport
Planning Director			
Sean T. Sullivan	31-Jan-10	70 Tew-Mac Terrace	Tewksbury
Scholarship Committee			
Tia McCarty	30-Nov-04	1 Spring St.	Newburyport
Richard Duncan	28-Feb-06	14 Bourbeau Ter	Newburyport
Cathy Gould	01-May-07	9 Eagle St.	Newburyport
Marcia Foley	01-May-10	206 Low St.	Newburyport
Sealer of Weights & Measures			
Robert Rose		1 Willard Road	North Reading
Shellfish Constable			
Richard Rocco	30-Apr-05	87 Turkey Hill Rd.	Newburyport

	Expiration Date	Address	City
Street Tree Committee			
Ed Taylor		25 Bromfield St. #B	Newburyport
Jane C. Niebling		45 Temple Street	Newburyport
Hugh Kelleher		8 Summit Place	Newburyport
Sandra H. Liversidge		236 High St	Newburyport
Paul Bevilacqua		126 Merrimac St. Unit	Newburyport
Nicole Salemi	01-Jun-11	29 Oakland St	Newburyport
Katie Haried	01-Jun-11	100 High Street	Newburyport
Treasurer/Collector			
Cheryl Robertson	29-Dec-11	161 Water Street	Newburyport
Trust Fund Commission			
Daniel O'Reilly	01-May-08	5 Curriers Landing	Newburyport
James M Griffiths	31-Mar-11	6 Chaisson Road	Newburyport
Richard J. O'Brien	01-Apr-11	41 Olive St.	Newburyport
Waterfront Trust			
Tom Lochhaas	31-Dec-07	3 Central Place	Newburyport
Frederick Hufnagel	31-Dec-10	6 Fulton Street	Newburyport
Joyce Enderle	31-Dec-11	2 Fruit St	Newburyport
Joseph Brown	30-Apr-12	6 Cutting Drive	Newburyport
Clifford Goudey	08-Dec-13	21 Marlboro St	Newburyport

	Expiration Date	Address	City
Zoning Board of Appeals			
Lela Lischke Wright	22-Jun-09	325 High Street	Newburyport
William S. Ladas	27-Feb-10	20 Lime Street	Newburyport
Edward Ramsdell	01-Jan-11	32 Kent St.	Newburyport
Duncan LaBay	01-Feb-11	4 Ferry Road	Newburyport
Jamie Pennington	30-Apr-11	16 Eagle St	Newburyport
Charles Ciovacco	01-Feb-12	4 Lt. Leary Drive	Newburyport
Robert Ciampitti, Jr.	01-Feb-12	552 Merrimac Street	Newburyport

HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000012	PIRETTI,JOHN	70606.12
000010	PLOUFF,TIMOTHY J.	408.00
000032	PLOUFF,TIMOTHY J.	41715.54
000011	POWELL,COLIN	5846.26
000015	PRESTON,ROSEMARY	54.00
000015	PRESTON,ROSEMARY	3409.00
000013	PRICE,DONALD	49038.92
000029	PRITCHARD,JOHN	500.00
000007	PULASKI,BARBARA A	55191.75
000012	RAVEN,ANTHONY E	74380.37
000004	RAVEN,MARY	360.00
000005	RAVEN,MARY	2046.00
000003	RAYCROFT,DANIEL F	76231.55
000015	RAYWOOD,MATTHEW	3838.00
000014	REILLY,MARY	39936.00
000010	RICE,EDWARD T	64827.86
000017	RICE,EDWARD T	4121.00
000012	RICHARD,CHRIS	62930.97
000008	RICHARD,JANICE R	65498.87
000013	RICHARD,SCOTT	52663.11
000031	RICHARDS,NANCY L.	5060.00
000021	RILEY,DONNA	8105.88
000015	RILEY,KRISTEN	2652.00
000002	ROBERTSON,CHERYL	76749.03
000031	ROBILLARD,ROSEANN	60963.56
000010	ROCCO,RICHARD	62418.97
000017	ROCCO,RICHARD	3414.00
000029	ROCCO,RICHARD R	500.00
000004	ROHNER,DIANE L.	39588.56
000029	ROSE,ROBERT	3050.02
000015	ROSSI,EVELINA	612.00
000015	ROSSI,EVELINA	3264.50
000013	RUANE,COREY	4000.00
000012	SALT,BARRY P	95727.18
000032	SALVATORE,FRANK D.	20622.60

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000011	SCEERY,ELIZABETH	20960.64
000003	SCHIAVONE,LUCILLE	44951.92
000010	SCHMIDT,JOHN	57201.72
000017	SCHMIDT,JOHN	1772.00
000011	SCHOEPPNER,ELOISE M	4385.28
000021	SCOTT,DANIEL	745.13
000011	SENIOR,JOYCE	18725.31
000010	SENTER,RONALD F.	57914.58
000017	SENTER,RONALD F.	17673.50
000028	SHANLEY,JAMES G.	6000.00
000021	SHEEHAN,PATRICK	1179.00
000021	SHEEHAN,TAYLOR	3278.75
000010	SIEMASKO JR,RICHARD	120622.54
000017	SIEMASKO JR,RICHARD	660.00
000010	SIMONS,MATTHEW W.	69960.47
000017	SIMONS,MATTHEW W.	19335.00
000021	SMITH,STEPHANIE	5590.51
000013	SMOLSKI,THOMAS R	65694.65
000032	SOLAZZO,JUDITH M.	20523.80
000008	SOLAZZO,MATTHEW	51285.92
000029	SPAULDING,FRANKLIN	3000.00
000012	SPAULDING,JOSEPH F	69922.15
000001	SQUILLACE,WILLIAM	92010.22
000021	STEELE,RALPH L.	56469.28
000021	STEELMAN,LUKAS	832.00
000010	STEEVES,WILLIAM H.	78096.34
000017	STEEVES,WILLIAM H.	4999.00
000007	STERN,PHILIP	12146.22
000021	STERN,PHILIP	3070.63
000011	STEVENS,GISELLE	54949.55
000026	STOMBOLY JR.,JOHN R	999.96
000011	STRAW,JOAN D.	36221.82
000010	SUGRUE,MICHAEL J.	81340.18
000017	SUGRUE,MICHAEL J.	18880.50
000012	SULLIVAN JR,RICHARD	69821.41

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000029	SULLIVAN,BRIAN	500.00
000014	SULLIVAN,SEAN	79179.61
000032	SULLIVAN,TIMOTHY	7830.00
000009	SWEENEY,DANIEL	65691.41
000008	SWEENEY,MICHAEL	15366.87
000013	TALKINGTON,KATHLEEN	59075.90
000005	TAYLOR,REBECCA	4370.43
000008	THOMPSON JR.,HECTOR	44462.47
000012	THURLOW,RICHARD S	97510.99
000010	TIERNEY,JOSHUA	58216.90
000017	TIERNEY,JOSHUA	7915.00
000013	TOMASZ,DANIEL	7680.00
000011	TREMBLAY,DANIEL	16535.18
000011	TRUE,SARAH	1168.00
000009	TUCCOLO,JAMIE	60239.72
000009	VALLEE,LOUIS N	23886.38
000010	VATCHER,ROBERT K.	64468.46
000017	VATCHER,ROBERT K.	5003.00
000014	VINING,GEORGE JOSEP	64686.70
000010	VORDERIS,CHARLES	79687.34
000017	VORDERIS,CHARLES	12776.50
000021	WALSH,PATRICK	4664.63
000008	WARWICK,BRUCE C.	50543.14
000030	WEAVER,STEPHANIE	2499.96
000021	WEIR,KENDALL LEE	1732.50
000021	WELCH,SUELLEN	8215.80
000014	WENTWORTH,EMILY	38595.68
000032	WEST,AMY	39804.55
000008	WETHERBEE,IAN	3600.00
000013	WHITE,JON-ERIC	60830.87
000010	WHITNEY JR,HARRISON	78418.26
000015	WILBUR,LIAM	81.00
000015	WILBUR,LIAM	1639.00
000010	WILICHOSKI,MICHAEL	70640.45
000017	WILICHOSKI,MICHAEL	25934.56

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000002	LATTIME,MARY D	30167.36
000007	LAUDANI,CHARLES M.	21475.00
000002	LAUDER,SCOTT A.	47011.08
000009	LAVALLEY,GAVIN	3330.00
000021	LAWLER,TIMOTHY	1156.00
000017	LEARY JR.,JOSEPH E.	1300.00
000010	LEARY JR.,JOSEPH E.	102.00
000011	LEARY,MARY	978.52
000032	LEARY,MELISSA	18356.80
000026	LEARY,TERRENCE	999.96
000033	LEARY,TERRENCE	45892.23
000011	LEMUTH,JANE	153.99
000001	LEO,KATHLEEN R.	49568.20
000021	LEPKE,RICHARD	688.00
000008	LEVINS,JOHN	52884.10
000009	LEWIS,KEVIN L	68995.93
000011	LOCHHAAS,CASSANDRA	2524.53
000011	LOSKE,JANET	7352.83
000012	LOWREY,JASON	68728.94
000012	LUCY,THOMAS	68395.10
000013	LYNCH,DANIEL J.	63134.86
000031	LYSIK,RICHARD J	2531.25
000031	MACBURNIE,BARBARA	5550.00
000015	MACCARTHY,LUKE	272.25
000012	MACDONALD,JAMES E	70965.81
000013	MACFARLAND,SCOTT	45128.02
000015	MADDEN,CHRISTINE	2838.75
000005	MADDEN,DAVID	16100.00
000011	MAGNIFICO,NANCY M	34357.95
000010	MAGUIRE,ALAN M	103823.99
000008	MAGUIRE,EDWARD	65770.79
000026	MAGUIRE,JEFFREY T.	999.96
000015	MAHMOUD,ALI	992.25
000015	MALFITONO,DANIELLE	1006.50
000029	MALGERI,VINCENT R.	3000.00

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000015	MANDEL,BENJAMIN	72.00
000015	MANNING,ELIZABETH	5790.00
000021	MARANTO,JAMES F.	1056.88
000011	MARKS,LYNN	33505.14
000010	MARSHALL,ERIC	79350.80
000017	MARSHALL,ERIC	10785.00
000010	MARTIN,KEVIN	67754.19
000017	MARTIN,KEVIN	2490.00
000021	MASI,DOUGLAS	102.00
000013	MATTHEWS,DEAN A.	52708.83
000017	MCADAMS JR.,WILLIAM	6362.49
000010	MCCARTHY,DANIEL S.	65172.21
000017	MCCARTHY,DANIEL S.	7870.50
000015	MCCARTHY,KATELYN	1008.00
000017	MCCARTHY,RICHARD M	5382.50
000026	MCCARTHY,ROBERT A	1100.04
000028	MCCAVITT,LAWRENCE	5000.04
000004	MCCOY,SHEILA G.	49190.99
000010	MCDONALD,CHRISTOPHE	75998.33
000017	MCDONALD,CHRISTOPHE	21164.00
000010	MCGINNIS,MICHAEL J.	62532.03
000017	MCGINNIS,MICHAEL J.	220.00
000009	MCGRATH,DAVID	53288.26
000021	MEAGHER JR.,DAVID J	575.00
000011	MEEHAN,REBECCA	20939.45
000030	MENIN,BRUCE M.	2499.96
000002	MERCER,DIANE M	47027.32
000009	MESINA,JOSHUA M.	49545.41
000010	MICHALEK,DANI	69955.91
000017	MICHALEK,DANI	17054.50
000013	MILEWSKI,MACKENZIE	3520.00
000001	MOAK,JOHN F.	65499.92
000009	MOORE,JAMES E.	56714.37
000021	MORENCY,BRIGETTE	4692.26
000015	MORNEAULT,KASEY	88.00

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000015	MORNEAULT,KASEY	220.00
000015	MORRIS,HALEY	567.50
000015	MORRIS,HALEY	2482.50
000005	MORRIS,JOHN W.	75569.03
000012	MORSE,ROBERT J	71005.95
000011	MOSER,SARAH	39313.34
000021	MULLIN,DOUGLAS	88.00
000009	MURPHY,SEAN ROBERT	49473.39
000021	MURRAY,CHRISTOPHER	1754.50
000021	MURRAY,CHRISTOPHER	2343.00
000017	MURRAY,MARK	3837.84
000010	MURRAY,MARK	107542.34
000012	MURRAY,WENDY KIMBAL	66364.63
000001	NEELON,BARBARA L	62395.49
000013	NOCK,ERIK	59684.31
000021	NOLAN,MARY KATHRYN	2817.00
000015	O'CONNOR,EDWARD	1314.38
000012	O'CONNOR,WILLIAM P	65254.01
000021	O'LEARY,RICHARD	2722.00
000011	O'MALLEY,NATALIE	918.92
000009	OREGAN,BRENDAN B.	117447.22
000015	ORENCOLE,MEGHAN	1129.50
000021	ORLANDO,BENEDETTO	995.00
000013	OTTES,PETER	48912.89
000026	OUELLET,MARC	999.96
000033	OUELLET,MARC	42458.08
000011	OXTON,DIANE M.	35554.60
000012	PAGE,FREDERICK W	98910.19
000008	PAGE,JEFFREY	16737.99
000012	PARSEGHIAN,KENNETH	69390.43
000012	PARSEGHIAN,KEVIN J.	72017.61
000011	PENDAK,ELIZABETH M.	31322.39
000011	PERRY,MARY A.	40830.58
000015	PETLER,MARGOT	37516.21
000011	PIMENTAL,CECILE N	5576.94

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000014	EPPA,DIANNE C.	51709.28
000008	ESPOSITO,JOSHUA	7945.00
000005	ETTENBOROUGH,MOLLY	31072.60
000021	ETTENBOROUGH,PETER	1160.50
000010	FINNEGAN,PETER J.	104366.34
000017	FINNEGAN,PETER J.	1793.00
000015	FIORITO,ALEXANDER	935.00
000015	FISCHER,CHRIS	927.00
000026	FISH,JOHN C.	1100.04
000029	FOWLER,JOAN PAULA	3000.00
000005	FOWLER,KEVIN JOHN	35745.76
000026	FRALEY,CHRISTOPHER	999.96
000033	FRALEY,CHRISTOPHER	42054.16
000011	FRANCIS,ANNIE	4500.80
000008	FROST,ALLEN R	76051.91
000008	FROST,MARCIA	840.00
000008	FURNARI,ANTHONY	10000.04
000032	GABRIEL,PATRICIA D	59154.30
000009	GAGNE,NORMAN	53583.62
000005	GANGI,BRIAN	22893.75
000013	GETTMAN,DAWN	39263.49
000005	GIBBONS,MELINDA	31200.21
000011	GILL,JESSICA	34240.60
000001	GODTFREDSON,JULIA	46839.91
000013	GONTHIER,MICHAEL	49211.72
000031	GOODWIN,RAYMOND J.	10998.00
000034	GOODWIN,RAYMOND J.	44999.90
000001	GOUCHER,STANLEY	40273.25
000012	GOULDTHORPE,PAUL M	68926.46
000011	GOVE,VIVIAN C	4432.09
000013	GRANDE,JOSEPH A.	52045.09
000021	GRANDE,JOSEPH A.	1385.88
000021	GRASSO,MATTHEW	1248.00
000021	GRASSO,TRICIA	1270.00
000021	GREENLEY-KOIS,SYDNE	1011.50

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000021	GUILE,BRICE	1463.00
000015	HALEY,ALEXANDRA	30.00
000015	HALEY,ALEXANDRA	774.00
000010	HALL,DONALD A	69920.48
000017	HALL,DONALD A	2536.00
000012	HAMILTON,STEPHEN D	71027.09
000015	HANDLER,BENJAMIN	1405.25
000008	HANSON,ROBERT J	51163.58
000004	HARRINGTON,NANCY	1944.00
000009	HARRIS,CHRISTOPHER	6850.00
000009	HARRIS,CHRISTOPHER	800.00
000009	HARRIS,STEVEN A.	70002.60
000009	HARWOOD,DAVID A	71137.15
000021	HAYDEN,ADAM	3232.00
000015	HAYDEN,SARAH	42254.39
000015	HEALEY,JUSTIN	2468.00
000013	HEGARTY JR,THOMAS R	61029.41
000012	HERSEY,PHILLIP D.	72028.04
000001	HEWETT,AMBER	2583.00
000011	HEWETT,JOHN R.	41708.41
000015	HEWSON,EMMA	2985.00
000008	HILL,DAVID M	64921.27
000028	HOLADAY,DONNA D.	5000.04
000001	HONEGGER,LOIS E.	48967.00
000013	HOOD,CHRISTOPHER	62382.95
000030	HOOPER,DANA	2499.96
000015	HORNE,ADA E.	3136.69
000026	HOULE,MATTHEW JAMES	999.96
000008	HOWARD,CHAD	4105.00
000010	HOWARD,THOMAS	145106.17
000017	HOWARD,THOMAS	440.00
000008	HOWARD,THOMAS JR.	4400.00
000001	HUBBARD,MATTHEW	2898.00
000012	HUGHES,GARRY B.	58637.56
000006	HUNT,KEVIN	40772.56

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000028	HUTCHESON,STEVEN R.	5000.04
000028	IVES,KATHLEEN O'CON	5000.04
000015	JALAJAS,ERIC	1032.00
000011	JANSSON,ELISE	3263.89
000021	JONES,ELIZABETH	1068.00
000004	JONES,RICHARD B.	72795.32
000028	JONES,THOMAS E.	5000.04
000031	KALASHIAN,JANET	33221.53
000011	KAMINSKI,ELLEN	40271.66
000001	KAVANAGH,MARK P.	76103.88
000008	KEEFE,DANIEL	54224.16
000031	KELLEHER,EDWARD	4897.00
000012	KELLEHER,JOHN DANIE	95039.06
000012	KENT,MICHAEL J.	72079.95
000001	KINSELLA,LYNN-MARIE	704.00
000011	KINSELLA,LYNN-MARIE	22798.14
000021	KISZKA,LAWRENCE J.	2569.52
000015	KNOWLTON,CHARLES	1432.50
000010	KOHAN,JASON	65997.09
000017	KOHAN,JASON	8181.50
000013	KOPPANA,WILLIAM A.	59828.97
000002	KOULOURAS,GEORGIA	45323.98
000013	KOZUCHOWSKI,KEVIN	35899.32
000029	KRAVCHUK,ALEXANDER	3000.00
000009	LA BRANCHE,PAUL	44987.52
000008	LAFFERTY,ANDREW	73185.87
000011	LAFRANCE,DOROTHY R	37253.48
000021	LAMY,ERIC	2327.00
000002	LANGUIRAND,JULIE	7516.14
000032	LAPREL,BRENDAN	3960.00
000008	LAROCQUE,PAUL	7180.80
000009	LAROCQUE,ROBERT C.	46545.01
000010	LARSON,CHAD	527.00
000017	LARSON,CHAD	220.00
000008	LATAWIEC,LEONARD	41620.30

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000002	ACCARDI,CHRISTOPHER	43582.48
000010	ADAMS,HOWARD M.	95346.95
000017	ADAMS,HOWARD M.	3685.00
000012	ADAMS,ROBERT C	63207.39
000011	ALCORN,NANCY	6551.92
000005	AMBROSE,THOMASINE	4828.00
000021	BAJKO,STEPHEN	1600.00
000021	BALKUS,SCARLETTE	2377.25
000021	BARKER,NELSON	2402.63
000004	BARKER,PATRICIA	53780.89
000011	BARTLETT,MICHAEL	42537.84
000026	BEAULIEU,JOSEPH F	1100.04
000033	BEAULIEU,JOSEPH F	43597.89
000011	BENNETT,MELANIE L.	18582.91
000011	BISCARDI,PAULA H.	32606.46
000005	BOUCHER,TINA	4409.00
000005	BOUCHER,TINA	6220.80
000009	BRADBURY SR,ROBERT	78118.50
000012	BRADBURY,STEPHEN H.	101822.30
000011	BRAGG,MARY	10363.88
000003	BRENNAN,JILL M.	55401.42
000009	BRETON,ANDRE	720.00
000021	BREWER,ANDREW	1804.00
000012	BROWN,DANIEL H	64421.15
000012	BROWN,STEPHEN M	71911.31
000026	BROWN,STEPHEN M	17280.00
000017	BRUNAULT,BRIAN	450.00
000010	BRUNAULT.BRIAN D	91248.09
000011	BUDDENHAGEN,LINDA	3783.73
000011	BUNKER,ANDREA	17935.29
000021	BURBA,VERONICA A.	281.25
000026	BURKINSHAW,BRETT T.	999.96
000010	BURKINSHAW,BRETT T.	1411.00
000001	BURTON,LAURIE	77404.25
000005	BUTLER,JOSHUA	5432.80

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000011	BUTLER,KIMBERLY	42723.42
000007	CALDERWOOD,GARY W.	78831.55
000025	CALDERWOOD,THOMAS L	58493.70
000028	CAMERON,EDWARD	5000.04
000015	CAMPBELL,LEAH	788.00
000010	CAPPELLUZZO,THOMAS	91904.82
000011	CARROLL,ANDREA	1084.59
000017	CARTER,KEITH	11282.00
000010	CARTER,KEITH R	58202.35
000021	CARUSO,ENRICO	2052.38
000011	CELEBIC,LUKA	3568.44
000021	CHAISSON,FRANCIS A.	4142.76
000021	CHAISSON,MICHAEL	3316.12
000010	CHAISSON,STEPHEN A.	105128.27
000017	CHAISSON,STEPHEN A.	6446.00
000011	CHAMPI,VIRGINIA R.	37910.18
000015	CHARPENTIER,ERIC	1720.00
000013	CHASE,KATHLEEN S.	38885.32
000011	CHILDS,DONNA	36738.17
000013	COLBY JR,NORMAN	66197.29
000013	COLBY,PAUL F	77908.42
000030	COLE,STEVEN	2499.96
000013	COLLINS,GEORGE H	27268.74
000013	COLLYER,MARK F.	56236.82
000012	COMORA JR,MICHAEL A	68039.46
000021	CONNELL,ANNE M.	994.50
000028	CONNELL,BARRY M.	5000.04
000012	COOKINHAM.RANDOLPH	75488.01
000008	CORCORAN,JOHN JR.	45946.50
000008	CORMIER,ROLAND	18017.76
000025	COULOMBE,ROSEMARY F	41656.08
000008	CRONIN,DALE E.	53883.80
000008	CRONIN,JERRY F.	47398.31
000015	CROWLEY,KELSEY	1026.00
000021	CUMMINGS,RICHARD	9242.51

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000012	CUTTER,JEFFREY R	71361.84
000012	CUTTER,JOHN F	74689.41
000012	CUTTER,STEPHEN J	130286.97
000009	DAIGLE,BRIAN	2400.00
000021	DAVIS,STEPHEN	1548.50
000030	DEKANTER,NICHOLAS	2499.96
000032	DELLARIA,RICHARD W.	11760.00
000032	DEMEO,ROBERT	45041.30
000017	DEMEO,ROBERT	2340.00
000028	DERRIVAN,BRIAN	5000.04
000031	DESMOND,JODY	28626.01
000012	DEVENISH,DAVID	67854.09
000009	DEVENISH,KYLE	5545.00
000015	DILLON,SEAN	1496.00
000011	DIMINTURE,CYNTHIA	74489.69
000002	DONAHUE,PAMELA	36326.08
000012	DUBOIS,PAUL F.	61104.11
000009	DUGAN,JOSEPH H	77415.32
000010	DUGGAN,NORA D.	68705.41
000017	DUGGAN,NORA D.	900.00
000021	DUNN,KELSEY	4287.00
000021	DUNN,KEVIN	2934.75
000021	DUNN,SEAN	2023.75
000031	DWAN,ROBERT	41509.12
000015	EARLS,ELIAS	1125.00
000028	EARLS,GREGORY	5000.04
000008	EATON,CALVIN	54696.33
000010	EATON,CHARLES	66441.53
000017	EATON,CHARLES	1452.00
000010	EATON,SHAWN	59442.91
000017	EATON,SHAWN	1764.00
000015	EGMONT,ANDREA	61069.61
000008	EISENHAURE,SCOTT	44380.07
000013	EISERMAN,CHRIS	2640.00
000012	ELWELL,FREDERICK J.	63415.49

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000021	WILLEY,DAVID	1969.00
000009	WILSON JR,LEE	63378.43
000011	WISNIEWSKI,EVELYN	900.00
000005	WOUNDY,THOMASINE T.	49794.88
000007	ZINCK SR.,DAVID	47600.00
000029	ZINCK,MARY E.	500.00
000015	ZOHDI,ALAN	580.50
000015	ZWICK,ADAM	2334.75
*** REPORT TOTALS ***		12982719.87

	YEAR	WEEK	BATCH	GROSS	NET	YEAR	WEEK	BATCH	GROSS	NET	YEAR	WEEK	BATCH	GROSS	NET
YW5	2009	52-1	0000	12982719.87	.00				.00	.00				.00	.00

COMPANY GROSS 12,982,719.87

NO. OF EMPLOYEES - 493

MR

City of Newburyport
Office of the Assessor

To Her Honor the Mayor and Members of the City Council

The Board of Assessors of the City of Newburyport hereby submits their annual report for the **Fiscal Year 2009 (7/1/2008 to 6/30/2009).**

The City and State Warrants call for the following amounts:

Total Appropriations	$57,284,079.13
Total Offsets	1,131,211.54
School Choice	360,456.00
Charter School	1,785,888.00
Essex County Agricultural Institute	60,383.00
State Charges and Under Estimates	225,580.00
Overlay for Current Year	215,926.75
Total Amount to be Raised	**$61,063,524.42**
State and Local Estimated Receipts	$21,724,051.07
Available Funds	273,524.40
Free Cash Appropriations	38,805.33
Other Revenue Sources	65,000.00
CPA Surcharge	953,629.54
	($23,055,010.34)
Total Amount to be raised by Taxation on Property	**$38,008,514.08**
FY2009 Commercial, Industrial and Personal Property Valuation	494,732,174
FY2009 Residential Valuation	2,982,716,507
FY2009 Total Valuation	**3,477,448,681**
Commercial, Industrial and Personal Property Tax @ 10.93	$5,407,422.66
Residential Property Tax @ 10.93	$32,601,091.42
Total Taxes Levied on Property	**$38,008,514.08**

The Change in valuation for the fiscal year is as follows:

Fiscal Year 2008	Fiscal Year 2009
3,624,203,332	**3,477,448,681**

The Board of Assessors committed **eleven** Motor Vehicle Excise Tax Commitments and **one** Boat Excise Tax Commitment for **Fiscal Year 2009**.

Total Excise Tax on Motor Vehicles	**$2,103,138.68**
Total Excise Tax on Boats	**$68,809.00**
Total Real Estate Tax and Personal Property Tax committed to the Collector of Taxes for Collection for **Fiscal Year 2009**	**$38,008,535.78**
Total CPA surcharge committed to the Collector of Taxes for **Fiscal Year 2009**	**$594,042.21**
Total Sewer Betterment Assessment amount committed to the Collector of Taxes for **Fiscal Year 2009**	**$237,570.95**
Low Street Project $ 55,886.31	
Plum Island Project $181,684.64	
Total Committed Interest on the sewer betterment assessment amount committed to the Collector of Taxes for **Fiscal Year 2009**	**$198,319.85**
Low Street Project $ 40,241.09	
Plum Island Project $ 158,078.76	
Total Water Betterment Assessment amount committed to the Collector of Taxes for **Fiscal Year 2009**	**$169,837.62**
Plum Island Project $169,837.62	
Total Committed Interest on the water betterment assessment amount Committed to the Collector of Taxes for **Fiscal Year 2009**	**$64,543.82**
Plum Island Project $64,543.82	

Total amount of **abatements granted** on **Motor Vehicle Excise Tax** during **Fiscal Year 2009** **$66,530.14**

Levy of 2006	$812.39	Levy of 2008	$24,249.80
Levy of 2007	$4,158.19	Levy of 2009	$37,309.76

Total amount of **abatements granted** on **Boat Excise Tax** during **Fiscal Year 2009** **$1,702.48**

Levy of 2008	$174.84
Levy of 2009	$1,527.64

Total amount of **CPA abatements** granted during **Fiscal Year 2009** **$11,084.68**

Total amount of **abatements granted** on **Real Estate Tax** during **Fiscal Year 2009** **$121,834.09**

Levy of 2007	$30,806.50
Levy of 2008	$8,041.29
Levy of 2009	$82,986.30

Total amount of **abatements granted** on **Personal Property Tax** during **Fiscal Year 2009** **$4,594.86**

Levy of 2009	$4,594.86

Respectfully submitted,

Daniel Raycroft
Board of Assessors

FISCAL YEAR REPORT
BUILDING DEPARTMENT
July 1, 2008 – June 30, 2009

Additions	32	Total Cost	$3,747,757
		Total Fee for Category	$38,791
Alterations	440	Total Cost	$14,177,974
		Total Fee for Category	$165,978
Foundations	2	Total Cost	$117,000
		Total Fee for Category	$660
New Buildings	22	Total Cost	$8,210,550
		Total Fee for Category	$80,967
Pools	4	Total Cost	$62,400
		Total Fee for Category	$790
Signs	38	Total Cost	$123,164
		Total Fee for Category	$2770
Temporary Tent	1	Total Cost	$680
		Total Fee for Category	$50
Woodstove	34	Total Cost	$69,224
		Total Fee for Category	$2,200
Wrecking	8	Total Cost	$49,250
		Total Fee for Category	$760

Administrative Plan Review 67

Occupancy Permits 64

Fiscal Year Total Cost	$26,557,999
Total Permit Fees	$292,966

Permits Issued For: Electrical 425 Gas $425 Plumbing 388

City of Newburyport
Massachusetts
City Clerk's Office
Newburyport City Hall
60 Pleasant Street • P.O. Box 550
Newburyport, MA 01950
Tel: 978-465-4407 • Fax: 978-462-7936

Richard B. Jones
City Clerk

REPORT OF THE CITY CLERK

VITAL STATISTICS

July 1, 2008 - June 30, 2009

BIRTHS	MALES	FEMALES
Births Recorded	389	421
Births in Newburyport parents residing in City	37	56
Births in Newburyport parents residing elsewhere	308	338
Births outside Newburyport parents residing in City	44	27
DEATHS		
Deaths Recorded	142	199
Residents of Newburyport died in City	44	97
Non-residents died in Newburyport	82	85
Residents of Newburyport died elsewhere	16	17
MARRIAGES		
Marriage Licenses Issued	155	

NEWBURYPORT

State Primary Election, Sept. 16, 2008

Democratic Party	**Ward 1p**	**Ward 1**	**Ward 2**	**Ward 3**	**Ward 4**	**Ward 5**	**Ward 6**		**Total**
Sen in Congress									
Blanks	0	1	1	0	1	0	1		4
John F. Kerry	57	166	202	163	159	112	124		983
Edward J. O'Reilly	22	37	53	54	37	51	71		325
Write-ins		0	0		0	0			0
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**
Rep. in Congress									
Blanks	21	35	40	33	30	33	48		240
John F. Tierney	58	168	216	183	165	130	147		1067
Write-ins	0	1	0	1	2	0	1		5
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**
Councillor									
Blanks	25	59	72	55	56	41	46		354
Mary-Ellen Manning	39	112	142	120	100	97	112		722
Timothy P. Houten	15	33	41	41	40	25	38		233
Write-ins	0	0	1	1	1	0			3
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**
Senator in Gen Court									
Blanks	24	53	51	38	51	37	49		303
Steven A. Baddour	55	148	204	177	146	125	146		1001
Write-ins	0	3	1	2	0	1	1		8
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**

Democrat Party cont.	**Ward 1P**	**Ward 1**	**Ward 2**	**Ward 3**	**Ward 4**	**Ward 5**	**Ward 6**		**Total**	
Rep. in General court										
Blanks	25	40	50	42	38	34	50		279	
Michael A. Costello	54	161	204	171	154	127	140		1011	
Write-ins	0	3	2	4	5	2	6		22	
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**	
Register of Probate										
Blanks	32	74	85	66	67	54	67		445	
Pamela Casey O'Brien	47	129	170	150	127	109	129		861	
Write-ins	0	1	1	1	3	0	0		6	
TOTAL	**79**	**204**	**256**	**217**	**197**	**163**	**196**		**1312**	

City of Newburyport to include Prov/Spec. Qualified
State Election - November 4, 2008

Office/Candidates	Ward 1P	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	TOTAL
PRESIDENT/VICE PRES.								
Blanks	1	9	8	14	12	12	9	**65**
Baldwin & Castle	0	1	3	4	1	4	6	**19**
Barr & Root	1	10	7	10	9	13	10	**60**
McCain & Palin	176	367	433	532	545	695	769	**3517**
McKinney & Clemente	0	3	5	4	2	1	1	**16**
Nader & Gonzalez	6	13	19	18	11	13	11	**91**
Obama & Biden	275	947	1362	1245	1151	946	1192	**7118**
Write-ins	1	5	10	9	8	14	11	**58**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
SENATOR								
Blanks	9	40	47	43	53	49	65	**306**
John F. Kerry	264	925	1322	1204	1108	965	1174	**6962**
Jeffrey K. Beatty	174	357	428	534	545	637	725	**3400**
Robert J. Underwood	13	33	47	50	33	46	43	**265**
Write-ins	0	0	3	5	0	1	2	**11**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
REPRESENTATIVE IN CONGRESS								
Blanks	21	66	77	86	79	73	99	**501**
John F. Tierney	284	965	1373	1291	1170	1058	1274	**7415**
Richard A. Baker	155	324	392	453	490	565	635	**3014**
Write-ins	0	0	5	6	0	2	1	**14**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
COUNCILLOR								
Blanks	156	456	534	569	647	589	712	**3663**
Mary-Ellen Manning	297	881	1290	1240	1071	1085	1282	**7146**
Write-ins	**7**	**18**	**23**	**27**	**21**	**24**	**15**	**135**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**

State Election- Nov. 4, 2008								
SENATOR IN GENERAL COURT	**Ward 1P**	**Ward 1**	**Ward 2**	**Ward 3**	**Ward 4**	**Ward 5**	**Ward 6**	**TOTAL**
Blanks	132	363	439	462	470	449	564	**2879**
Steven A. Baddour	323	974	1384	1347	1248	1226	1433	**7935**
Write-ins	5	18	24	27	21	23	12	**130**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
REPRESENTATIVE IN GENERAL COURT								
Blanks	134	381	470	479	478	476	571	**2989**
Michael A. Costello	322	963	1357	1327	1239	1190	1424	**7822**
Write-ins	4	11	20	30	22	32	14	**133**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
REGISTER OF PROBATE								
Blanks	167	490	597	605	647	606	724	**3836**
Pamela Casey O'Brien	289	856	1235	1212	1073	1073	1275	**7013**
Write-ins	4	9	15	19	19	19	10	**95**
TOTAL	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
Question #1								
Blanks	5	31	58	50	33	45	43	**265**
Yes	161	366	544	571	565	550	649	**3406**
No	294	958	1245	1215	1141	1103	1317	**7273**
Total	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
Question #2								
Blanks	3	32	56	26	25	27	31	**200**
Yes	332	946	1344	1258	1136	1026	1219	**7261**
No	125	377	447	552	578	645	759	**3483**
Total	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**
Question #3								
Blanks	7	47	77	42	39	37	45	**294**
Yes	251	858	1217	1186	1049	929	1110	**6600**
No	202	450	553	608	651	732	854	**4050**
Total	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**

State Election- Nov. 4, 2008								
Question #4	**Ward 1P**	**Ward 1**	**Ward 2**	**Ward 3**	**Ward 4**	**Ward 5**	**Ward 6**	**TOTAL**
Blanks	30	114	194	153	119	109	148	**867**
Yes	146	660	963	936	793	718	793	5009
No	284	581	690	747	827	871	1068	5068
Total	**460**	**1355**	**1847**	**1836**	**1739**	**1698**	**2009**	**10944**

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED:

Date:
May 26, 2009

THAT the City Council of the City of Newburyport accept the provisions of M. G. L. c. 32B, § 18A, which would require that all retirees, who retire after the acceptance of this section, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or who are eligible for coverage thereunder at no cost to a retiree, his spouse or dependents, be enrolled in a Medicare health benefits supplement plan offered by the City.

Donna D Holaday
Councillor Donna D. Holaday

In City Council May 26, 2009:
Councillor Holaday moved to approve seconded by Councillor Jones.
So voted on a unanimous voice vote.

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 7/9/2009

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED:

Date:
November 24, 2008

THAT the City Council of the City of Newburyport accepts the provisions of Chapter 73, § 4 thereof of the Acts of 1986, as amended by Chapter 125 of Acts of 1988 so as to act under the aforesaid statute to increase by up to 100% the amount of property tax exemptions for persons who qualify for said exemptions under clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of § 5 of Chapter 59 of the General Laws and take any other action relative thereto.

Explanation
The order proposes that the City accept a state law provision that allows for increases in all property tax exemptions currently granted by the City. If voted, a uniform percentage increase of up to (100%) would be applied to all of the exemptions.

Clause 17D currently allows for an exemption of $190 for surviving spouses and minor children occupying a property. Clauses 22, 22A, 22B, 22C, 22D and 22E currently allow for veterans exemptions of various types and amounts between a maximum of $400 and $1,000. Clause 37A currently allows for an exemption of $500 for a blind person owning and occupying a property. Clause 41C currently allows for an exemption of $500 for elderly persons owning and occupying a property. Each clause has certain eligibility requirements that must be satisfied to receive the exemption and only one type of exemption can be granted for each property.

Donna D. Holaday
Councillor Donna D. Holaday
Budget & Finance Chairperson

In City Council November 24, 2008:
Councillor Jones moved to approve seconded by Councillor Holaday. So voted on a unanimous voice vote, 1 absent (Derrivan).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 12/9/2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED: Date:

September 8, 2008

THAT the City Council of the City of Newburyport amend its previous acceptance of M.G.L. c. 32B, § 19 so that the City Council is now adopting M.G.L. c. 32B, § 19 (as amended) for the purpose of transferring all subscribers for whom the City provides health insurance, contingent on a written agreement between a Public Employee Committee and the Mayor, to the Massachusetts Group Insurance Commission, as defined in M.G.L. c. 32B, § 19 (e) or to the Network Blue New England Options/PPO Blue Options being offered through MIIA that have been approved by the Mayor.

Councillor Thomas E. Jones

In City Council September 8, 2008:
Councillor Jones moved to approve seconded by Councillor O'Brien. Motion approved on a unanimous voice vote, 1 absent (Holaday).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: Sept. 29, 2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED: Date: June 30, 2008

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED THE CITY OF NEWBURYPORT ZONING ORDINANCE

Be it ordained by the City Council of the City of Newburyport as follows:

Delete Section VI-C: One Residential Structure Per Lot and replace with the following:

Section VI-C: One Residential Structure Per Lot

Not more than one (1) building or structure intended for use as a residential dwelling unit shall be erected, placed or converted to use as such on any lot in a subdivision or elsewhere in the city without a special permit issued by the Planning Board pursuant to X-H.7 and X-H.8. Additionally, the following five criteria must be satisfied:

(1) The application shall include conceptual by-right development plans, such as a conventional subdivision, to demonstrate to the planning board that more than one residential structure per lot is a reasonable alternative to other allowed developments of the parcel involved.

(2) A clear public benefit is derived from the proposed development, including but not limited to a long-term restriction involving one or more of the following:

a. Creation of affordable housing;
b. Preservation of historical structures; and/or
c. Conservation of significant natural resources.

(3) Unless the residential structures are located side-by-side and have the same front yard setback, then one residential structure shall be subordinate to the other dwelling in appearance by meeting either of the following:

a. Covering at least 10% less building footprint and built no higher than the existing dwelling; or
b. Located entirely within the envelope of an accessory building in existence on the effective date of this ordinance.

(4) The plan provides adequate ways furnishing access to each site for such building, in the same manner as otherwise required for lots within a subdivision.

(5) The proposed residential structures shall comply with all other applicable Zoning Regulations.

Edward C. Cameron

Councillor Edward C. Cameron

In City Council June 30, 2008:

Councillor Cameron motioned to remove from committee seconded by Councillor Jones. So voted on a unanimous voice vote.

Councillor Cameron motioned to approve, seconded by Councillor Earls. Approved on a Roll Call vote, 8 yes, 3 no and ordered published.

In City Council July 14, 2008:

Councillor Cameron moved to approve seconded by Councillor Connell. Ordinance approved second and final reading on a roll call vote 10 yes, 1 no (Derrivan).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 7/25/2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED: Date:

June 30, 2008

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 12 Streets, Sidewalks and Other Public Places
Section 12-9 Sidewalk Maintenance

Amend by deleting the text "thirty thousand dollars ($30,000)" and replacing with the following text "sixty thousand dollars ($60,000)" such that said section shall read as follows:

The City of Newburyport shall appropriate a sum of not less than **sixty thousand dollars ($60,000.00)** each fiscal year for the purpose of maintaining the repair of city owned sidewalks. The maintenance of the city sidewalks shall be conducted in a manner to insure that the city meets its obligations of other sections of Chapter 12 in the Revised Code of Ordinances. The funds shall be distributed among the six (6) wards in a responsible and equitable manner. Funds for the maintenance and repair of the condition of sidewalks shall be included in the municipal budget, sources for the funding may be derived from any source available to the City of Newburyport so allowed by local, state and federal regulations.

Councillor Lawrence V. McCavitt

In City Council June 30, 2008:
Councillor Jones motioned to approve, seconded by Councillor Derrivan, Councillor Earls offered a friendly amendment to add the language of 'no less than', said amendment accepted by both movers. So voted on a Unanimous Roll Call vote and ordered published.

In City Council September 8, 2008:
Councillor Jones moved to approve second reading seconded by Councillor McCavitt. Motion approved on a unanimous voice vote, 1 absent (Holaday).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 9-16-2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED:

Date:
August 11, 2008

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.
Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 6 Stopping, Standing and Parking

Section 13-176 Same – One Hour
No person shall park a vehicle for longer than one (1) hour in the following described streets or parts thereof:

Delete:

Street	Zones
Carter Street	Easterly side from High Street to Eagle Street during school hours.

Section 13-174 Parking Limited Generally
No person shall park any vehicle on the following streets or portions of streets during the times indicated below:
Add:

Street	Zones
Carter Street	Carter Street on the easterly side from High Street to a point seventy–Five (75) feet north of the corner of Eagle Street and Carter Street during school hours.

Edward C. Cameron
Councillor Edward C. Cameron

In City Council August 11, 2008:
Councillor Cameron motioned to waive the rules as to First Reading, order published, and refer to Public Safety seconded by Councillor Ives. On a unanimous voice vote 9 yes, 2 absent (Shanley, Connell) motion approved and ordered published.

In City Council September 8, 2008:
Councillor Hutcheson moved to approve second reading seconded by Councillor Jones. So voted on a unanimous voice vote, 1 absent (Holaday).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 9/26/2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED: **Date:**

Emergency Preamble

Pursuant to § 20 of the Charter of the City of Newburyport there exists a state of affairs concerning the area below involving the safety of the neighboring peoples.

September 08, 2008

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 4 Stop Intersections

Section 13-136 Designated

The following streets are designated as stop intersections and vehicles traveling thereon shall come to a complete stop before entering such intersections:

Street	**Stop Intersections**
Ferry Road/Spofford Street	Easterly drivers at the intersection of Ferry Road and Spofford Street

Thomas F. O'Brien
Councillor Thomas F. O'Brien

In City Council September 8, 2008:

Councillor Jones moved to waive the rules and approve in one reading pursuant to said § 20 ***Emergency Preamble*** seconded by Councillor Derrivan. So voted on a unanimous voice vote 10 yes, 1 absent (Holaday) and ordered published.

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 9-29-08

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED: Date:

May 12, 2008

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 6 Stopping, Standing and Parking
§ 13-179 Handicapped Parking

No person without a duly authorized handicapped vehicle registration or placard, as described in MGL, Chapter 90, § 2 shall park in the following described parking space as designated by signs and symbols:

Add:

High Street

One (1) space on the northerly side of High Street proximate to 102 High Street. Said space to expire on October 1, 2009.

Councillor Gregory D. Earls

In City Council May 12, 2008:

Councillor Earls moved to refer to Public Safety seconded by Councillor McCavitt. So voted on a unanimous voice vote.

In City Council September 29, 2008:

Councillor Hutcheson motioned to remove from committee seconded by Councillor O'Brien. So voted on a unanimous voice vote, 1 absent (Earls).

Councillor Hutcheson moved to approve with amendment as follows: said space to expire on October 1, 2009, seconded by Councillor O'Brien. Clerk read the Ordinance as amended. Ordinance approved as amended and ordered published on a roll call vote, 10 yes, 1 absent (Earls).

Page Two

In City Council October 14, 2008:
Councillor Hutcheson moved to approve second and final reading seconded by Councillor Earls.
Ordinance approved on a voice vote 9 yes, 1 no (Shanley) and 1 absent (O'Brien).

Approve: Mayor Moak Returned Unsigned
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: November 12, 2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED:

Date:
November 10, 2008

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 6 Stopping, Standing and Parking
§ 13-179 Handicapped Parking
No person without a duly authorized handicapped vehicle registration or placard, as described in MGL, Chapter 90, § 2, shall park in the following described parking space as designated by signs and symbols:

Add:
Essex Street
One (1) space on the southerly side of Essex Street proximate to 26 Essex Street.
Said space to expire December 31, 2009.

Councillor Gregory D. Earls

In City Council November 10, 2008:
Councillor Earls moved to approve first reading and order published seconded by Councillor Hutcheson.
Councillor Earls moved to amend by adding: Said space shall expire on December 31, 2009, seconded by Councillor Holaday. So voted.
Ordinance approved first reading on a roll call vote, 10 yes, 1 no (Shanley) and ordered published.
In City Council November 24, 2008:
Councillor Earls moved to approve seconded by Councillor O'Brien, Motion to approve second and final reading passed on a voice vote, 9 yes, 1 no (Ives) and 1 absent (Derrivan).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 11/25/2008

CITY OF NEWBURYPORT

IN CITY COUNCIL

ORDERED:

Date:
MAY 26, 2009

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED LOCAL HISTORIC DISTRICT

Be it ordained by the City Council of the City of Newburyport as follows:

Sec. 16-2. Definitions.

Amend the definitions as follows:

Abutter. Any property located directly adjoining or facing the applicant's property.

Section 16-7. Procedure for Review of Applications

Amend paragraph (d) as follows:

(7.4) If the commission determines that such application involves any exterior architectural feature subject to review under this chapter, it shall hold a public hearing on the application, except as may otherwise be provided in this chapter. The commission shall hold such a public hearing within forty-five (45) days from the date of the filing of the application. At least fourteen (14) days before said public hearing, public notice shall be given by posting in a conspicuous place in City Hall. Such notice shall identify the time, place and purpose of the public hearing. Concurrently, a copy of said public notice shall be mailed to the applicant, to the owners of all abutting properties, of all properties within the DISTRICT, and of other properties deemed by the commission to be materially affected thereby, all as they appear on the most recent applicable tax list, to the Planning Board, to any person filing a written request for notice of hearings, such request to be renewed yearly in December, and to such other persons as the commission shall deem entitled to notice.

Edward C. Cameron

Councillor Edward C. Cameron

In City Council May 26, 2009:

Councillor Cameron motioned to remove from Committee seconded by Councillor Ives.
So voted on a unanimous voice vote.
Councillor Cameron motioned to approve, noting that it had been approved 3/0 in Committee, seconded by Councillor O'Brien.
Motion to approve first reading and order published passed on a voice vote 9 yes, 2 no (O'Brien, Jones).

Page Two

In City Council June 29, 2009:
Councillor Earls motioned to approve second and final reading seconded by Councillor Cameron. Motion approved on a voice vote, 9 yes, 2 no (O'Brien, Jones).

Approve: _____
John F. Moak, Mayor

Attest: _____
Richard B. Jones, City Clerk

Date: 7/9/2009

CITY OF NEWBURYPORT
CONSERVATION COMMISSION
60 PLEASANT STREET
NEWBURYPORT, MA 01950
978-465-4462

To Her Honor the Mayor and Members of the City Council:

The Newburyport Conservation Commission is delegated with the primary responsibility of administering and enforcing the Massachusetts Wetlands Protection Act (General Laws Chapter 131, Section 40), the Newburyport Wetlands Ordinance, and for the administration of the Agricultural Preservation Restriction Program within the City of Newburyport.

In the performance of these duties, the Commission, over the course of 24 public meetings, conducted public hearings on 28 Notices of Intent, 14 Requests for Determination of Applicability, 1 Abbreviated Notice of Resource Area Delineation, 1 Emergency Certification, and issued 1 Violation. In addition, the Commission issued 19 Certificates of Compliance.

The Conservation Commission has generated funds from filing fees established by the Department of Environmental Protection (DEP). As established by legislation, these funds have been placed in a separate account to be appropriated only for conservation purposes.

The Newburyport Conservation Commission has seven full time members. Current members include Joe Teixeira, Jannell Zarba, Stephen Moore, Dan Warchol, Mary Casey, Doug Muir, and Paul Healy.

Respectfully submitted,

Mary Reilly,
Conservation Administrator

CITY OF NEWBURYPORT
OFFICE OF THE MAYOR

60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
(978) 465-4413 • (978) 465-4402 (FAX)

Council on Aging Annual Report – FY 2009

The mission of the Council on Aging is to advocate for Newburyport's older adults, to identify their needs, to develop and implement services to meet their health, economic, social and cultural needs, to encourage maximum independence, and to improve their quality of life. A variety of programs were offered during FY'09 in support of the mission. These include transportation (7326 rides were provided to 317 individuals; an increase of 14% over the previous year); health clinics for blood pressure, cholesterol screening, flu shots, hearing tests, and podiatry; exercise and dance classes; application assistance for housing, home care services, tax form preparation, food stamps, fuel assistance and health and disability insurance, support groups for legally blind elders; weekly bingo and bridge parties; a book club, a trips program, and knitting (776 hand made pieces were donated during FY 2009 to the Seacoast Birth Center and the Sub-Acute Unit at the Anna Jaques Hospital). A monthly newsletter with information about available services and programs was distributed every month, and telephone calls to the Council on Aging seeing information average about 60 per day.

Council on Aging administrative office and dispatch center is located in the Salvation Army building. Newburyport does not have one central location for senior citizen services. Programs are located in a variety of locations: the Elks Hall, The Public Library, People's United Methodist Church on Purchase Street, Heritage House, and at Atria Merrimack Place. The COA vans are garaged at the DPW, the Emergency Operations Center, and the Salvation Army building.

The Council on Aging staff consists of a full-time Director, a full-time Office Assistant/Dispatcher, 2 full time van drivers and 3 part time van drivers. There are 52 volunteers participating in 14 different programs.

Collaborations continue with the Merrimack Valley Legal Services, Northern Essex Elder Transport (transportation to out-of-town destinations), Community Action (fuel assistance and weatherization programs), Elder Services of the Merrimack Valley (home care and protective service programs, job training and health clinics), the Executive Office of Elder Affairs (health insurance counseling, and the annual Formula Grant), AARP (income tax counseling), Merrimac Valley Nutrition Program (congregate and home-delivered meals), Massachusetts Commission for the Blind (low vision support group), a Community Needs Task Force, The Essex County Sheriff's Office (TRIAD - a safety awareness program designed to reduce criminal victimization, promote crime prevention and safety awareness and serve the needs of the senior community), The Massachusetts Association of Councils on Aging, and the Merrimac Valley Council on Aging Directors Association. The FRIENDS of Newburyport Council on Aging continues to seek funding for a senior center, and continues a very successful collaboration with the COA on an expanded trips program.

CITY OF NEWBURYPORT

FIRE DEPARTMENT

0 Greenleaf Street, Newburyport, MA 01950
(978) 465-4427 FAX (978) 463-9177

Stephen J. Cutter
Fire Chief

Stephen Bradbury
Deputy Chief

To His Honor the Mayor and members of the Newburyport City Council:

The Newburyport Fire Department hereby submits its annual report for the fiscal year July 1, 2008 to June 30, 2009.

Respectfully submitted,

Stephen J. Cutter
Fire Chief

INCIDENTS

Structural Fires	9
Electrical Fires	26
Heating Appliance Fires	14
Chimney Fires	10
Cooking Fire	45
Vehicle Fires	14
Boat Fires	2
Grass/Brush Fires	17
Outside Fires	17
Mutual Aid Responses	5
Smoke from Cooking	28
Accidental Alarms	211
Alarm Malfunctions	167
CO Detector Activations	51
Medical Aid Responses	1155
Motor Vehicle Accidents	135
Elevator Incidents	3
Rescues	2
Med-Flight Standby	49
Good Intent Calls	11
Public Assist	65
Water Problems	8
Animal Problems	4
Wires Down	18
Gas Investigations	33
Outside Spills	7
Hazardous Materials Incidents	7
Malicious False Calls	5

Complaints	3
Assist Police	6
Lock Outs	27
Gas Grill Problems	2
Appliance Problems	5
Investigations	33
Appliance Problems	5
Lightning Strikes	2
TOTAL	2218

FIRE PREVENTION / INSPECTIONS

Family Homes	299
Hospitals	4
Nursing / Rest Homes	20
Health Centers	4
Community Residences	20
Restaurants	63
Clubs	6
Schools / Kindergartens	28
Pre School Day Care	16
Adult Day Care	4
Industrial	33
Mercantile	29
Marina's/Boat Yards	20
Service Stations	12
Theaters	4
Inns / Bed & Breakfast / Boarding Homes	7
Churches	11
Community/Assembly	4

PLAN REVIEWS

Conducted	94

FIRE DRILLS

Hospitals	12
Nursing Rest Homes	20
Factories	10
Schools	28
Pre School	8

FIRE EXTINGUISHER DEMOS

Conducted	6

COMPLAINTS

Responded To	1

PERMITS ISSUED

Tank Trucks	17
Mobile Marine	2
Oil Burner / Storage of Oil	74
Non-vented Gas Heaters	6
Blasting	2
Liquid Propane Storage	20
Storage of Flammable Liquids	15
Waste Oil Storage	1
Welding and Cutting	6
Open Burning	179
Tar Kettle	1
Sprinkler Systems	12
Fire Alarm Systems	23
Ansul System	3
Model Rockets	1
Fire Works	1
Cannon /Mortar Firing	1
Flammable Gas	2
Open Flame	2
Tents/Awnings	2

TANK REMOVALS

330 gal.	#2 Fuel Oil above ground	36
500 gal.	#2 Fuel Oil above ground	4
1,000 gal.	#2 Fuel Oil below ground	7
10,000 gal.	#2 Fuel Oil below ground	1

CITY OF NEWBURYPORT
BOARD OF HEALTH

ROBERT F. BRACEY RS/REHS, HHS,CHO

ROBIN BLAIR, O.D, CHAIRPERSON
SUSAN BELUK, M.D.
PATRICIA LAWRENCE, R.N.

NEWBURYPORT CITY HALL 60 PLEASANT STREET NEWBURYPORT, MA 01950
TEL: 978-465-4410 FAX: 978-465-9958
WWW.CITYOFNEWBURYPORT.COM

Fiscal Year 2009 (July 1, 2009 – June 30, 2010)

To Her Honor the Mayor and Members of the City Council:

The Newburyport Board of Health hereby submits its Annual Report for the Fiscal year 2009.

The Newburyport Board of Health has provided services to the community for the protection of public health and the environment. The Health Department acting under the Board of Health on a day to day basis does all administrative work required by law, does complaint intake and investigation and issues orders for non compliance daily.

The Health Department is responsible for permitting and inspecting the following types of business that operate in the city:

Food Establishments	150	Residential Kitchens	7
Mobile Food Vendors	14	Church / School	19
Temporary Food Establishments	119	Tobacco Establishments	22
Tanning Salons	3	Bed & Breakfast	3
Disposal Works Installers	12	Septage Haulers	8
Swimming Pools	2	Day Care	5
Ice Skating Rinks	1	Summer Day Camps	4

In addition the Health Department is required by law to conduct housing inspections when requested, investigate nuisances, inspect Plum Island properties, inspect septic systems, and investigates all other public health and environmental threats.

The city is also a member of the Region 3A Bio Terrorism Health Coalition and is required to prepare all hazard plans, provide emergency response supplies, acquire adequate training, establish emergency dispensing sites, and prepare to respond to natural and man-made disasters. The Health Department is also a member of the LEPC

(local emergency planning committee) and the NEREPC (Northern Essex Regional Emergency Planning Committee) and participates in monthly meetings to continue on going training and education in preparation for emergencies.

Nursing services for the Board of Health are provided by the Public Health Nurse. This position investigates communicable & Infectious disease reports through the M.A.V.E.N. an on-line DPH program, planned and implemented a vaccine distribution program, organized and supervised other nurses and volunteers at numerous vaccine clinics, participated in collaborative efforts to improve the health of the City.

Other public health functions/services include:

1. West Nile and Triple EEE Surveillance
2. Coordinating mosquito control activities with the Northeast Mosquito Control District and implement spraying protocol if necessary in an emergency
3. Day Camp permitting and inspections
4. Scheduling and maintaining ongoing educational seminars
5. Public Health based beach evaluation – Beach water monitoring
6. Vaccine procurement, distribution and record keeping
7. Enforcement of snow removal from sidewalks
8. Certified Professional Food Manager courses
9. American Red Cross Anti-Choking Class
10. NERV (Newburyport Emergency Response Volunteers)
11. Health & Homeland Alert Network (HHAN)
12. Public Park(s) Canine Patrol

Oversight of solid waste collection, recycling, composting operations, Sealer of Weights and Measures, Animal Control and the Animal Inspector is the responsibility of the Board of Health.

The following reports have been submitted for those respective operations:

2009 Annual Report
Recycling Office
March 2010

Recycling

Our annual Household Hazardous Waste drop-off day was held on Sept 19 and brought in over 300 households, 2000 gallons of chemicals/paints, 450 electronic items, 125 tires, etc. from West Newbury, Newburyport and Merrimac. Our 2010 event will be held on Sept 11.

Our monthly drop off day at the recycling center continues to be well attended with an average of 30 TV/computers brought in along with oil paints, tires, and metals. We are using high school environmental club members as well as a local special needs person at this monthly event to help with the drop-offs.

Since beginning our single stream/semi-automated curbside recycling program in January of 2009 our curbside recycling rate has gone up by 15%. One year ago the recycling market for paper was down to $5/ton and is now back up to $40/ton. Since we have a guaranteed rebate rate of $10/ton we were not affected by the marketplace.

We have joined the Mass Materials Trader program which helps businesses and residents get rid of large quantities of material.

The recycling office attends a quarterly regional recycling/solid waste meeting at the DEP in Wilmington along with yearly conferences for Mass Recycles and the Northeast Resource Recovery Association. The City of Newburyport has been asked to speak at a number of these events.

Solid Waste

Since beginning our new contract with Mello Disposal in January of 2009, our solid waste has decreased by 19%. This is great news since we separated out disposal costs from a lump sum collection, transport, disposal contract thereby allowing us to control costs more effectively. In the first 6 months of the new contract (January to June 30 '09) the city saved over $80k.

We have received Pay As You Throw technical assistance from DEP and are currently working on the analysis of that program. There are a number of options with this program as well as other waste reduction strategies we are looking at. As of this report, the city is not inclined to institute pay as you throw since it is looking at a parking fee structure unless it is absolutely necessary. In either case we will be ready with our analysis and recommendations.

Education/Enforcement

We average about 40 calls per day from residents and businesses with questions about recycling and solid waste. The city's web site is a good reference point as is Mello's site which also has a separate dedicated Newburyport page. It is our recommendation that the Health Department develop its own web site so it can add more content than the present system will allow.

Each of the schools in town have established functioning green teams and are responsible for recycling efforts in their respective school. The recycling office meets with them regularly to review their efforts and plan Earth Day events.

The recycling office has had 2 interns from NHS' Environmental Club over the year. The NHS Environmental Club has taken on button cell battery recycling around town and is being paid $500 per year for their efforts. They will use that money for scholarships, events, and related programs of their choice for their club members.

Recycling enforcement continued after the new single stream program was enacted and was very effective in educating residents.

The 2010-2011 brochure is being edited and will be similar to last year's brochure and will be mailed in early June.

Earth Day 2009 featured a 10-day long program of events where businesses and schools featured programs for students and residents through-out the city. This was organized with the Eco Collaborative and featured an on-line calendar of events all organized with volunteers. We continue to work with the Eco Collaborative as an advisory board member from the city.

Compost Facility

The facility serves roughly 2000 households with an approximate total of 2200 tons of leaves/grass and 4500 tons of brush per year. We have been alerting the neighbors whenever turning of the composting material occurs and are updating the management plan for the facility. We have been working with a wood processor that is grinding and taking all of our brush at no charge thereby saving us $10,000 per year in grinding fees.

Energy

The Energy Advisory Committee has been consistent with its monthly meetings and has been an asset to the mayor's office in making decisions relating to energy issues in the city. Among the activities overseen by the committee and the recycling office have been:

- **Solicitation, recommendations and disperse of city's MTC grant funds ($22k).**
- **Grant writing and research for two DOER energy grants. Kelley School Bldg for 120k (awarded) and Bresnahan School for 1.2M (still waiting on).**
- **Completion of energy audit for all municipal buildings. This is guiding us in energy planning and is pointing to further grants and rebates with utility service companies.**
- **Completion of the 502 kw solar project on the RA Nock and DPS buildings.**
- **Green Communities Act- received technical assistance to determine city's interest and eligibility of the GCA and to develop and map out GCA action plan to meet the required criteria. The Green Communities Act is a state program that will provide up to $10 million annually in grants and loans to qualifying communities. There are a number of qualifications needed such as; as of right sitting, expedited application permitting, energy use baseline inventory with a program to reduce baseline by 20% in 5 years, the purchase of fuel-efficient vehicles, and residential construction energy criteria.**

2009-2010 Annual Report for the Animal Control Department

Introduction

The Animal Control Officer enforces the city ordinances regarding animals; educates the public on important issues concerning animals both wild and domestic; and looks after the safety and welfare of pets and their owners.

Current Program/Services

The following services are performed by the Animal Control Officer/Animal Inspector:

- Educate the public
- Promote humane treatment of animals
- Rescue injured animals both domestic and wildlife and find immediate treatment
- Pick up animals
- Provide shelter and care for lost and homeless domestic animals
- Animal adoption program
- Trap domestic and wildlife animals
- Investigate cruelty complaints
- Investigate barking complaints
- Work with Red Cross and Emergency Management (during a disaster) to capture and house animals
- Enforce pooper-scooper law
- Issue citations and attend court
- Investigate bites and quarantine animals
- Report quarantined animals to the Massachusetts Rabies Coordinator
- Enforce quarantine orders
- Pick up and dispose of dead animals
- Work with local animal rescues when necessary
- Provide 24 hour emergency service for life or health threatening situations
- Give advice on animals in general
- Inspect barns annually and complete follow up with State if necessary
- Investigate potential rabid animals or wildlife and euthanize for testing if necessary

Resources

The Animal Control Officer works 20 hours a week. This includes the duties of the Animal Inspector.

Past Year's Activities

The Animal Control Department handled an average of 325 calls per month. Most of the calls were wildlife complaints; missing cats; and dogs' at large complaints. During the winter months, there is average of 50 to 75 calls regarding wildlife complaints per month.

Animal Control and the Pet Committee at 25 Temple have met and put together a policy regarding their animals.

Forecast for 2010

The number of wildlife incidents will continue to increase as residents are now aware of contacting the Animal Control for assistance with incidents such as potential rabid animals and wild animals hit by cars (and those that survive but are injured). As always special attention is taken into monitor the risk of rabies and other communicable diseases associated with wildlife.

Seasonal early-morning and evening park patrols will be put in place to address the increasing numbers of owners exercising their dogs' off-leash during those times. The scheduling of patrols will need to be assessed as it is a time-intensive activity and other duties required will have to be curtailed to remain within the 20 hour work week schedule.

Summary

The Animal Control Officer/Animal Inspector helps to maintain the health and safety of pets and protects city residents from problem animals. The Animal Control Officer/Animal Inspector will answer all complaints in a timely and courteous manner.

2009-20010 Annual Report for the Sealer of Weights and Measures

The duty of the Sealer of Weights and Measures enforces the laws, rules, and regulations relating to weights and measures and the use of weighing and measuring devices in commercial transactions. On an annual basis all scales and devices are tested for accuracy. This would include each scale in every grocery store, convenient store and other establishments that sell goods by weight or volume. In addition to scales, each pump in every gas station is also checked to ensure its accuracy in delivering an accurate gallon as well as an accurate price for the gallon whenever you purchase your gas.

Summary of Activity:

Pharmacy balances	7
Pharmacy Weight Sets	3
Retail Scales	72 (includes Super Market & Retail Sales)
Medium Capacity Scales	31 (Propane gas, Industrial and Postal)
High Capacity	1
Oil Delivery Trucks	16
Retail Gasoline Disp	114
Total Devices:	244

Fiscal Year 2008-2009 was busy with a lot of activity and the Board of Health has met its obligations and will continue to improve operations for the residents of Newburyport.

Respectfully submitted,

Robert F. Bracey, RS/REHS, HHS,CHO

Director of Public Health

BOARD OF HEALTH MEMBERS

Robin Blair, O.D. Chairperson

Susan Beluk, M.D.

Patricia Lawrence, RN

CITY OF NEWBURYPORT
PLANNING BOARD
60 PLEASANT STREET
NEWBURYPORT, MA 01950
978-465-4400

To Her Honor the Mayor and Members of the City Council:

The Newburyport Historical Commission is delegated with the responsibility of administering the Demolition Delay Ordinance, determining historical significance related to CPC applications, and occasionally holding preservation restrictions related to various CPA and Planning Board projects.

In the course of theses duties, the Historical Commission held 19 Public Meetings in FY 2009 on (8) Demolition Delay applications. Of these, (7) properties were found to be historically significant and demolition permits were released; and (1) application was withdrawn.

Currently, the commission has six members and one vacancy.

Respectfully submitted,

Linda Smiley, Chair

153rd ANNUAL REPORT
OF THE
NEWBURYPORT PUBLIC LIBRARY
NEWBURYPORT, MASSACHUSETTS
BOARD OF DIRECTORS, JULY 1, 2008 – JUNE 30, 2009

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HOLDINGS AND CIRCULATION INFORMATION
FY 2009

HOURS OPEN EACH WEEK	WINTER	SUMMER
Main Library	64	56
Andrews Branch	7	9

HOLDINGS FOR FY'09

1. LIBRARY PRINT MATERIALS
   a. Volumes Owned 105,477
   b. Volumes of Print Periodicals 358
   c. Print Serials Received 157

2. LIBRARY NON-PRINT MATERIALS
   a. Audio Cassettes and Compact Discs 5,811
   b. Video Cassettes/DVDs 4,782
   c. Down Loadable Audio Books 1,649
   d. Licensed Databases 10
   e. Microforms 1,668
   f. Miscellaneous 264

Total 120,176

CIRCULATION FOR FY'09

1. LIBRARY PRINT MATERIALS
   a. Circulation to Users **228,788**
      Main Library – Adult & Teen 138,873
      Main Library – Children 86,303
      Andrews Branch – Adult 2,384
      Andrews Branch – Children 1,228
   b. Circulation from Other Libraries to Users (ILL) 33,596
   c. Circulation to Other Libraries (ILL) **30,883**

2. LIBRARY NON-PRINT MATERIALS
   a. Circulation to Users **114,988**
      Audio Cassettes/CDs 36,614
      Video Cassettes/DVDs 76,524
      Museum Passes/Miscellaneous 849
      Down Loadable Audio Books 1,001

Total 374,659

Registered Borrowers as of June 30, 2009..... 16,959

SUPPLEMENTAL FUNDING

In addition to the appropriated municipal budget, the following funds were made available to enhance library collections and services:

George Peabody Trust Fund	$ 500
Library Trust Funds	$6,893
Special Gifts – Friends of the Library	$35,382
State Aid Awards	$30,889

Special recognition and gratitude are due the Friends of the Newburyport Public Library, a citizen support organization that raises funds and participates in advocacy efforts for the library. Their semi-annual book sales are well attended and successful and enable the Friends to provide supplemental funding for books and audio-visual materials, capital projects and the family museum pass program for several area museums. The Friends are responsible for funding purchases of computers and related equipment and software for staff and the public. This year, the Friends received a matching grant from the NAID Foundation for extensive technology upgrades. Comcast continues to provide a free Internet connection for public PC and wireless traffic. The staff remains appreciative to iMarc of Newburyport for its generosity in developing and hosting the library's web site. The Newburyport Rotary Club deserves thanks for its consistent support of the library. In addition, the NPL was the beneficiary of several memorial donations from the family and associates of Gavin Symes.

SERVICES

The difficult economy helped to account for the Newburyport Public Library's busiest year on record. FY09 ended with a total circulation of 340,272 items, a full 10% increase over FY08. Our door counter recorded 305,582 library visits indicating an 8% increase over FY08. There has been a 39.5% increase in circulation since 2004. Interlibrary loan activity was high this year, with over 65,000 items loaned to, or borrowed from, other libraries, representing a 60% increase in activity since 2004.

The adult, children's and teen librarians offered 301 programs to 5,445 attendees. During the Literary Festival in April, the Library once again served as the welcome center for the authors and was a venue for teen and children's programs throughout the day. Particularly exciting were talks by Julia Alvarez and a book signing and "meet and greet" with David McPhail, one of the Literary Festival's two honorees. Also honored was recently retired Head Librarian Dorothy LaFrance, a fitting tribute considering the Literary Festival's 2009 theme of "Reading for a Lifetime".

The Information Services department experienced a year of transition, with a new Senior Librarian and three new librarians filling vacant positions. One goal of this new team is to increase the number and variety of program offerings. The newly instituted film club alternates with the bi-monthly book club and is attracting an attentive audience. The Information Services department continued to provide traditional reference services as well as assistance with online databases, MS Office, email and internet. They and other staff responded to over 20,000 inquiries in person and by telephone and email. There were 45,500 uses of the library's public computers and over 100,000 visits to the library's website.

Researchers continue to make use of local history and genealogy information and expertise provided by staff of the NPL Archival Center.

The Children's Services department also experienced a busy year, offering 231 programs with an attendance of 4,621. Participating in the summer's Starship Adventure reading program were 143 children who read for a total of 71,550 minutes, about 8.5 hours per child. Teen services were enhanced with several new program offerings and the creation of a Teen Advisory Group who provided support for children's activities and offered advice and feedback regarding teen programs and materials.

The library's custodial staff deserves credit for a clean, safe and well-maintained building, of which the citizenry is justifiably proud. A major capital project this year was a much-needed masonry repair/reconstruction of the front steps and pavers.

In addition to the very capable staff, the library is fortunate to have had the services of 51 volunteers who provided support services for staff by shelving materials and performing other assigned tasks. Volunteers contributed a total of 2,301 hours this year.

The Emma Andrews Branch Library was open 7 hours per week, with attendance of 2,874 and a circulation of 3,612 books. Appreciation is extended to the Emma Andrews Branch Improvement Association who continued their fundraising efforts on behalf of the branch. They contributed to the budget for book purchases and funded a scholarship for a graduating high school senior.

TECHNOLOGY

The library's greatest resource is a well-trained and capable staff dedicated to excellent customer service. Technology supports many of the services that the staff provides. For this reason, the library maintains an annual technology plan and strives to keep technology services current and in good working order. A significant accomplishment in FY09 was the completion of wireless Internet access to the entire building with the installation of wireless access points in the Children's Room and the Archival Center. The library also continued implementation of the computer hardware upgrade plan through the scheduled purchase of staff PCs, and upgraded office and antivirus software on all staff and public PCs. To increase efficiency and accuracy, receipt printers were added to two service desks. A networked copier was purchased for the administrative offices, with copying, printing and scanning capabilities. An online materials ordering system for acquisitions staff offered ease of book ordering and more precise record-keeping. Meeting room reservation software was put in place for staff use, streamlining the process of reserving public meeting space. During the year, there were 846 uses of the meeting rooms by city and non-profit community groups. The conference room and study rooms were used 2,357 times. The new NPL website provided an attractive and functional online presence for the library, improving its ability to offer information and services to the public remotely.

In January, Cynthia Diminture joined the staff as the Head Librarian. Ms. Diminture was previously the Assistant Director of the Robbins Library in Arlington for fourteen years. Mamie Custer, Maryanne DelSavio and Annie Francis left the employ of the library. The staff welcomed new members Andrea Bunker, Sarah Moser and Daniel Tremblay. Donna Childs and Elizabeth Pendak transitioned to new positions within the library.

The NPL and its users continue to benefit from its membership in the Merrimack Valley Library Consortium and the Northeast Massachusetts Regional Library System. Through these two entities, the library has access to a 35-member shared catalog and online databases, technology assistance, interlibrary loan and delivery and consulting services. The next year will be an exciting one as MVLC moves forward with a transition to an open-source integrated library system, in cooperation with two other automated networks. Locally, the NPL will embark on a process to formulate a new long range plan. Staff looks forward to working with a diverse long-range planning committee as it delineates goals and an action plan for the next five years of library service.

This report submitted January, 2009 by Cynthia Diminture, Head Librarian

CITY OF NEWBURYPORT
MASSACHUSETTS
OFFICE OF THE LICENSE COMMISSION
NEWBURYPORT CITY HALL
60 PLEASANT STREET P. O. BOX 550
NEWBURYPORT MA. 01950

To: The Alcoholic Beverage Control Commission

From: The License Commission, Newburyport, Ma.

Re: Yearly Report, Section 16 A of the Liquor Control Act

Date: January 12, 2010

Enclosed is an original report of the number of licenses issued in the City of Newburyport for the calendar year 2009. Names of establishments and addresses will be furnished upon written request.

The License Commissioners for 2009 were as follows: Chairperson Peggy Kennedy-Brown, Commissioners William Twomey, Margaret Lucey, Jean Soucy and Sean King.

The Commission holds their meetings usually on the first Wednesday of each month with the exception of August that meeting being the second Wednesday. All regular meetings begin at 7:00 PM with hearings set to begin at either 7:15 or 7:30 PM. All request and inquiries pertaining to the following list of licenses are handled at the time. The Commissioners have made visits to restaurants, package stores, clubs, etc. throughout the City during the year of 2009.

Two liquor license holders, Bottega Toscana, 25 State Street and Aquatini, 27 State Street did not renew for 2010 as they closed their restaurants.

A compliance check was done by the Newburyport Police Department on August 14, 2009 and Szechuan Taste of 19 Pleasant Street failed. The License Commission had a hearing and suspended their license for 3 days on November 18, 19 and 20.

LICENSE COMMISSION REPORT FOR 2010 RENEWALS.

Restaurant/Function Room	1 @ $2750	$ 2750
Restaurant/All Alcohol	19 @$2750	$52250
Function Halls/All Alcohol	1 @ $2750	$ 2750
Restaurants/All Alcohol, Less than 50 seats	2 @ $2000	$ 4000
Restaurants Wine & Malt	2 @ $1750	$ 3500
Restaurants Wine & Malt Less than 50 seats	4 @ $1150	$ 4600
Fraternal Clubs & Organizations	4 @ $1750	$ 7000
Package Store/All Alcohol	4 @ $2750	$11000
Package Store/Beer & Wine	5 @ $1750	$ 8750
Inn Street Vendors	2 @ $ 500	$ 1000
Hawkers & Peddlers	5 @ $ 75	$ 375
Common Victualers	74 @$ 250	$18500
Entertainment/Live Accoustic	7 @$ 200	$ 1400
Entertainment/Amplified	9 @$1750	$15750
Electronic Devices/TV, Jukebox etc.	82@$ 50	$ 4100
Automatic Amusement Devices	7@$ 75	$ 525
Lodging, Bed & Breakfast	13@$ 100	$ 1300
2009 One-Day Licenses (Charitable) for All Alcohol/Beer & Wine	20@$ 100	$ 2000

Money collected.....$141,500

Respectfully submitted,

Peggy Kennedy Brown
Chairperson

CITY OF NEWBURYPORT

POLICE DEPARTMENT

THOMAS. H. HOWARD
CITY MARSHAL

4 GREEN ST

NEWBURYPORT, MA 01950

TEL: 978.462-4413

FAX: 978.462-0396

Greetings:

As we conclude 2009 and begin 2010, we are encouraged that the economy is beginning to stabilize. Every community and its agencies have seen significant reductions in funding and services they are able to offer. It's through the cooperation and support of our elected officials and citizens that we continue to have a positive effect on crime.

It's the mission of the Newburyport Police Department to protect and serve the public. This is accomplished through a team approach with dedicated and well-trained police officers. Our team approach is geared toward the protection of life, preservation of peace, prevention of crime, and the prosecution of those who violate the law.

During the past year we have worked closely with the women's crisis center to identify those domestic violence situations that have the potential to inflict serious harm or death to victims. The greater Newburyport area is serviced by this rapid response team, which meets monthly to review and act upon dangerous domestic violence incidents. The main goal is always to protect victims.

The department has worked with a number of neighborhoods on traffic initiatives to monitor traffic and violations. Using traffic studies officers have been deployed at optimal times to have the greatest deterrence on traffic violations. This program has helped for the third year in a row to reduce the number of motor vehicle crashes within the city.

The community should feel secure knowing their police department is staffed by dedicated men and women who have received the best of training available. These officers continue to broaden their knowledge and expertise to effectively carry out their duties. The police department has practiced community policing long before it had its name, using beat officers in the downtown, bike patrols throughout the neighborhoods, and officers interacting with the community.

The Newburyport Police Department is one of only twenty-eight police departments in Massachusetts to be accredited by the Massachusetts State Accreditation Commission. The police department prides itself knowing that we employ "best practices" in developing our policies and procedures.

Sincerely,

Thomas H. Howard, City Marshal

ORI	Offense	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	agency
MA0052300	09A Murder and Nonnegligent Manslaug	0	1	0	0	0	0	0	0	0	0	Newburyport
MA0052300	100 Kidnaping/Abduction	0	0	0	0	1	1	0	0	0	1	Newburyport
MA0052300	11A Forcible Rape	4	0	0	0	4	0	5	1	1	0	Newburyport
MA0052300	11B Forcible Sodomy	0	0	0	1	1	1	2	4	2	1	Newburyport
MA0052300	11C Sexual Assault With An Object	0	0	0	1	0	0	0	0	0	0	Newburyport
MA0052300	11D Forcible Fondling	1	4	0	0	6	1	1	2	1	1	Newburyport
MA0052300	120 Robbery	0	0	0	1	4	6	5	2	1	3	Newburyport
MA0052300	13A Aggravated Assault	16	3	0	12	11	9	15	8	16	10	Newburyport
MA0052300	13B Simple Assault	34	23	0	16	44	29	33	45	57	51	Newburyport
MA0052300	13C Intimidation	20	16	0	8	31	25	22	18	31	32	Newburyport
MA0052300	200 Arson	0	0	0	0	2	2	0	2	0	2	Newburyport
MA0052300	210 Extortion/Blackmail	0	0	0	0	0	1	0	1	0	0	Newburyport
MA0052300	220 Burglary/Breaking & Entering	37	29	0	20	88	72	46	34	32	45	Newburyport
MA0052300	23A Pocket-picking	0	1	0	1	0	0	0	0	1	2	Newburyport
MA0052300	23B Purse-snatching	2	1	0	1	6	7	8	4	2	2	Newburyport
MA0052300	23C Shoplifting	16	9	0	8	8	9	29	20	22	29	Newburyport
MA0052300	23D Theft From Building	55	39	0	23	110	114	99	99	39	39	Newburyport
MA0052300	23E Theft From Coin Operated Machine	0	1	0	1	0	0	0	0	0	0	Newburyport
MA0052300	23F Theft From Motor Vehicle	35	24	0	14	9	2	6	2	47	54	Newburyport
MA0052300	23G Theft of Motor Vehicle Parts/Acc	6	0	0	2	2	0	0	0	0	1	Newburyport
MA0052300	23H All Other Larceny	101	77	0	53	27	5	13	31	110	100	Newburyport

MA0052300	240 Motor Vehicle Theft	7	8	0	5	19	8	14	12	15	15	Newburyport
MA0052300	250 Counterfeiting/Forgery	11	3	0	5	16	11	11	13	12	11	Newburyport
MA0052300	26A False Pretenses/Swindle/Confiden	1	0	0	11	15	9	9	9	17	18	Newburyport
MA0052300	26B Credit Card/Automatic Teller Fra	1	2	0	4	8	7	6	6	4	7	Newburyport
MA0052300	26C Impersonation	0	0	0	3	15	13	11	13	10	13	Newburyport
MA0052300	26E Wire Fraud	0	0	0	0	0	0	0	0	1	0	Newburyport
MA0052300	270 Embezzlement	0	0	0	0	1	0	1	0	1	2	Newburyport
MA0052300	280 Stolen Property Offenses	0	1	0	1	2	4	3	5	4	5	Newburyport
MA0052300	290 Destruction/Damage/Vandalism of	60	60	0	37	114	74	95	62	77	70	Newburyport
MA0052300	35A Drug/Narcotic Violations	22	20	0	21	24	29	40	40	82	29	Newburyport
MA0052300	35B Drug Equipment Violations	5	4	0	1	1	6	3	0	0	0	Newburyport
MA0052300	36A Incest	0	0	0	0	0	0	1	0	0	0	Newburyport
MA0052300	36B Statutory Rape	1	0	0	0	4	5	0	0	0	1	Newburyport
MA0052300	370 Pornography/Obscene Material	0	1	0	0	1	0	3	0	1	1	Newburyport
MA0052300	520 Weapon Law Violations	2	3	0	1	2	2	2	5	0	4	Newburyport
MA0052300	90A Bad Checks	3	0	0	2	1	0	0	0	2	1	Newburyport
MA0052300	90C Disorderly Conduct	15	10	0	8	17	9	8	19	16	19	Newburyport
MA0052300	90D Driving Under The Influence	13	22	0	49	75	62	41	34	74	49	Newburyport
MA0052300	90E Drunkenness	99	61	0	57	77	73	76	54	86	85	Newburyport
MA0052300	90F Family Offenses (Nonviolent)	3	2	0	0	0	1	0	0	0	0	Newburyport
MA0052300	90G Liquor Law Violations	69	21	0	9	28	12	28	11	20	10	Newburyport
MA0052300	90I Runaway	5	7	0	0	0	0	0	0	0	0	Newburyport
MA0052300	90J Trespass of Real Property	9	2	0	6	4	0	5	0	5	2	Newburyport

MA0052300	90Z All Other Offenses	76	78	0	69	142	129	127	86	114	107	Newburyport
MA0052300	Group A Total	437	330	0	251	576	452	483	438	586	549	Newburyport
MA0052300	Group B Total	292	203	0	200	344	286	285	204	317	273	Newburyport
MA0052300	Group Totals	729	533	0	451	920	738	768	642	903	822	Newburyport
MA0052300	Number of Months Reporting	12	9	0	6	12	12	12	12	12	12	Newburyport

Tense	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
100 Kidnapping/Abduction	1	0	0	0	0	0	0	0	0	0	0	0
11B Forcible Sodomy	0	0	0	0	0	0	0	1	0	0	0	0
11D Forcible Fondling	0	0	0	0	0	0	0	0	1	0	0	0
120 Robbery	3	0	0	0	0	0	0	0	0	0	0	0
13A Aggravated Assault	2	1	1	0	0	1	2	2	1	0	0	0
13B Simple Assault	2	0	9	0	2	5	7	7	3	5	4	7
13C Intimidation	4	1	3	3	1	4	0	0	1	6	4	5
200 Arson	0	0	0	0	1	0	0	0	0	0	1	0
220 Burglary/Breaking & Entering	1	5	6	6	2	1	3	1	3	6	4	7
23A Pocket-picking	0	0	0	0	0	0	1	0	0	1	0	0
23B Purse-snatching	0	0	0	1	0	0	1	0	0	0	0	0
23C Shoplifting	0	3	2	4	6	3	3	2	2	2	2	0
23D Theft From Building	1	5	1	3	2	1	7	3	4	5	6	1
23F Theft From Motor Vehicle	0	3	2	1	0	4	5	5	13	13	8	0
23G Theft of Motor Vehicle Parts/Acc	0	0	0	0	0	0	0	0	0	1	0	0
23H All Other Larceny	4	4	8	7	10	12	12	4	16	9	9	5
240 Motor Vehicle Theft	1	0	2	1	2	0	0	1	2	3	3	0
250 Counterfeiting/Forgery	1	0	0	3	0	0	0	0	3	1	1	2
26A False Pretenses/Swindle/Confiden	1	0	1	4	2	0	1	1	1	2	4	1
26B Credit Card/Automatic Teller Fra	1	1	0	1	1	1	2	0	0	0	0	0
26C Impersonation	1	2	0	1	0	3	0	1	2	2	1	0
270 Embezzlement	0	0	0	0	0	1	0	0	0	1	0	0
280 Stolen Property Offenses	0	0	1	0	1	1	0	0	0	1	1	0
290 Destruction/Damage/Vandalism of	3	3	9	7	8	4	4	9	10	4	7	2
35A Drug/Narcotic Violations	2	0	1	2	1	2	1	2	3	3	7	5
36B Statutory Rape	0	0	0	0	0	0	0	0	1	0	0	0
370 Pornography/Obscene Material	0	1	0	0	0	0	0	0	0	0	0	0
520 Weapon Law Violations	0	2	0	0	0	0	0	1	0	1	0	0
90A Bad Checks	1	0	0	0	0	0	0	0	0	0	0	0
90C Disorderly Conduct	3	1	2	1	1	0	2	2	1	1	1	4
90D Driving Under The Influence	4	2	1	5	4	7	9	2	7	4	3	1
90E Drunkenness	3	1	10	3	25	9	8	4	8	3	6	5
90G Liquor Law Violations	0	0	0	0	0	2	2	4	2	0	0	0
90J Trespass of Real Property	0	0	0	0	0	0	0	0	1	0	1	0
90Z All Other Offenses	9	7	5	10	7	2	9	11	10	12	13	12
Group A Total	28	31	46	44	39	43	49	40	66	66	62	35
Group B Total	20	11	18	19	37	20	30	23	29	20	24	22
Monthly Total	48	42	64	63	76	63	79	63	95	86	86	57

CITY OF NEWBURYPORT
OFFICE OF PLANNING AND DEVELOPMENT
60 PLEASANT STREET • P.O. BOX 550
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Office of Planning and Development: FY2010 Annual Report

MISSION STATEMENT

The mission of the Planning and Development Office is to provide capital planning, advance planning, project management, regulatory, and housing assistance services to the City, its boards and commissions, and the general public so as to protect and enhance Newburyport's built and natural environment and to improve the quality of life for all who live, work and visit in the City.

FUNCTIONS

The Planning Office consists of a Planning Director, Senior Project Manager, Planning and Zoning Administrator, Administrative Assistant, Conservation Administrator, CDBG Program Manager, and Housing Rehabilitation Specialist.

The Office of Planning and Development develops plans, policies and projects to help guide the City's physical and economic development. The Department assists in administering zoning ordinances and subdivision regulations, wetland regulations, including providing technical assistance and information for citizens, and meeting with developers, attorneys and architects on the feasibility of potential development projects. The Office also administers the City's federal Community Development Block Grant Program (CDBG). CDBG funds programs that benefit people with low and moderate incomes, primarily through the preservation and creation of affordable housing.

In addition, the Planning Office is frequently called upon to manage capital projects involving municipal facilities. The Police Station, Library and associated parking lot, High School, City Hall, Boardwalk, Bartlet Mall, Moseley Woods, Clipper City Rail Trail, land acquisitions, etc., are examples of such projects.

Department staff seek community input and ideas in order to identify and refine common goals and to advise elected and appointed officials on land use and development. The Planning Office assists the Planning Board, Zoning Board, Conservation Commission, Parks Commission, Historical Commission, Local Historic District Committee, Fruit Street Historic District Committee, NRA, Cultural Council, CDBG Committee, Open Space Committee, Tree Committee, Bartlet Mall Commission, Moseley Woods Commission, Harbor Commission and other specially-convened groups.

FY 2010 ACCOMPLISHMENTS

- Final construction of the $3.5 million dollar Clipper City Rail Trail project, including the Enhancement Project.

- Final construction of the $650,000 Harborwalk Extension project.
- Construction of the Brown Square Renovation project including historic interpretive signage.
- Design and permitting of the Commercial Fish Pier Dredging project.
- Oversight of the state's Route One Gillis Bridge preservation and painting project.
- Participation in the development of the state's Whittier Bridge/I-95 project.
- Enhancement of the GIS system including incorporation in MiMap of permitting data from the Building Department, ZBA, PB, Conservation Commission, Historical Commission, as well as oblique Pictometry images.
- Drafting of the Little River Transit Village zoning amendments and 40R district.
- Coordination of the 7th annual Somerby's Landing Sculpture Park exhibit at the central waterfront.
- Participation in the Senior Center feasibility study.
- Participation in the MVRTA intermodal parking feasibility and site selection study.
- Monitoring of water and sewer connections on Plum Island via Orders of Conditions for specific parcels.
- Development of a Beach Management Plan and establishment of a Beach Management Committee.
- Participation on the Stormwater Management Committee.
- Creation of an Affordable Housing Trust.
- Submission of a Commonwealth Capital Application with a score of 113 (third highest in state).
- Initiation of a sheetpile and guide pile inspection at the central waterfront.
- Submission of a CDBG housing rehabilitation grant application.
- Participation on the regional Essex Heritage Scenic Byway Corridor Advisory Group.
- Assistance with long-term lease, bidding, and other elements of the Powder House project with the Newburyport Preservation Trust.
- Reviews of proposed historic preservation deed restrictions in accordance with conditions imposed by the Planning Board and Community Preservation Committee grant agreements.
- Assisted with final execution of preservation restriction agreements on St. Anna's Chapel, Perkins Mint, the William Bartlett House, and the Powder House.
- Assistance with public bidding and construction oversight of re-use of the Kelley School building.
- Adoption of a new software package to enhance wetland permitting and tracking.
- Revision of the "Guidelines for Plum Island Conservation Applications" document.
- Coordination of hayfield and pasture management in the Common Pasture.

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To Her Honor the Mayor and Members of the City Council:

The Newburyport Planning Board is delegated with the responsibility of administering Massachusetts General Laws Chapter 41 Section 81 A-GG; Municipal Planning and Subdivision legislation, and M.G.L. Chapter 40A, referred to as the Zoning Act. The establishment of Planning Boards was authorized by the General Court in accordance with the provisions of section 81-A of M.G.L., Chapter 41. The Planning Board is comprised of nine city residents appointed by the Mayor who are responsible for making determinations for numerous land use projects proposed for construction within city limits.

In the course of these duties, the Planning Board held 20 Public Meetings in Fiscal Year 2009 and acted on the following types of land use applications:

Definitive Subdivision (including modifications to previously approved plans)	4
Preliminary Subdivisions	1
Approval Not Required Plans	7
Special Permits	6
Site Plan Review	5

The Planning Board derives funding from filing fees established in accordance with Section V of the Rules and Regulations for the Subdivision of Land in Newburyport, as well as separate fees paid by applicant's to fund technical peer review fees of proposed projects as provided in M.G.L. Chapter 44, Section 53A-G.

Respectfully Submitted,

Daniel Bowie, Chairman

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PLANNING AND DEVELOPMENT
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To Her Honor the Mayor and Members of the City Council:

The Newburyport Zoning Board of Appeals is established through municipal ordinance in accordance with the provisions of Massachusetts General Laws Chapter 40A, referred to as the Zoning Act. The Board is comprised of 6 city residents (5 regular members and one Associate member) who are appointed by the Mayor. The Board is currently without one Associate member.

The Board held 18 public meetings in fiscal year 2009 and acted on the following applications:

Appeals	4	(2 approved, 2 denied)
Dimensional Variances	17	(15 approved, 1 denied, 1 withdrawn)
Special Permits	8	(6 approved, 1 denied, 1 withdrawn)
Special Permits for Non-Conformities	26	(25 approved, 1 denied)
Use Variances	5	(5 approved)

Respectfully Submitted,

Edward Ramsdell, Chairman

CITY OF NEWBURYPORT

DEPARTMENT OF PUBLIC SERVICES

BRENDAN B. O'REGAN
DIRECTOR

ANDREW M. LAFFERTY
DEPUTY DIRECTOR/
DIRECTOR OF OPERATIONS

16A PERRY WAY
NEWBURYPORT, MA 01950

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ANNUAL REPORT FOR THE NEWBURYPORT DEPARTMENT OF PUBLIC SERVICES

To: Mayor Holaday and the Newburyport City Council

From: Brendan B. O'Regan, Director

Date: March 17, 2010

Please find attached FY2009 annual reports for each of the three divisions of the Newburyport Department of Public Services, Highway, Sewer and Water. The three Divisions continue to experience much success in this fiscal year.

The Highway Division continued with its programs of maintaining all City lands and buildings, nine roadways were paved and an additional two roadways were crack sealed. Additional Highway Division duties completed included line painting, snow fighting, catch basin repairs and cleaning, Street Sweeping, public trash pick up, parks and cemetery maintenance, and Phase II Storm Water compliance efforts. The Highway Division also continued to provide all City maintenance activities to most City vehicles.

The Sewer Division completed efforts in which underground storage tanks were removed as well as improvements to wastewater lift stations and the collection system. The Wastewater Treatment Facility (WWTF) continues to consistently meet the permits limits imposed by DEP and EPA, and the WWTF Modernization Project was approved by City Council and the design and permitting phase of the project begun.

The Water Division completed efforts in which various instrumentation within the Water Treatment Plant (WTP) was replaced. An Evaluation of the WTP to determine the future needs of this Facility was also initiated. Future Water Demands projections up to the year 2030 were completed as part of this effort. The Water Construction crew continued theirs efforts of maintaining and improving the water distribution system. Similar to the WWTF, the Water Treatment Plant also continues to meet its permit however it will require modernization efforts in the near future.

Finally, efforts continued with water and sewer tie-ins for Plum Island residents and the water meter replacement project, the billing department processed over 38,000 bills and additional associated efforts, and various safety and other types of training efforts were performed for all members of the DPS.

The Newburyport Department of Public Services is committed to servicing each of our customers. Any one with any questions or comments is encouraged to call (978) 465-4464.

NEWBURYPORT DEPARTMENT OF PUBLIC SERVICES

Brendan B. O'Regan
Director

CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES
16A PERRY WAY
NEWBURYPORT, MA 01950

BRENDAN O'REGAN, DIRECTOR

PHONE: 978-465-4463
FAX: 978-465-1623

Annual Report for Fiscal Year 2009
Highway Division

To Mayor Donna Holaday and members of the City Council:

The Department of Public Services hereby submits the 112th annual report of the Newburyport Department of Public Services, Highway Division for fiscal year 2009.

Mission Statement:
The mission of the Newburyport Department of Public Services, Highway Division is to maintain all roadways, drainage infrastructure, parks, cemeteries, schools and other city facilities for all customers of the department in a cost effective and environmentally sensitive manner for the short and long-term benefit of our customers and the environment.

Responsibilities:
The Highway Division is responsible for the following services with respect to city infrastructure; storm water collection, yearly catch basin cleaning, street line painting, street paving, street sweeping, snow and ice removal, street and sidewalk maintenance, installation of all city street signs, school, park and cemetery maintenance, preparation for burials in the two city cemeteries, tree trimming, removal and planting, maintenance and cleaning of Plum Island beaches, assistance to Police and Fire Departments when called upon, assistance for Yankee Homecoming and all other City events, and support to all other Departments in the City with equipment and labor. The Highway Division is also responsible for the fleet maintenance to the Highway, Water and Sewer Divisions of the DPS as well as fleet maintenance for the following other City Departments; Police, Fire, Council of Aging, School Department, Emergency Management and City Clerk.

Roadways:
The Highway Division repairs and maintains all city roads, sidewalks and parking lots.
The following streets were paved in the fall of calendar year 2009:
Plummer Springs Road
Curzon's Mill Road to Pinehill Road
Pinehill Road to Hoyt's Lane
Pop Crowley Way
Whites Court
Bayberry Road
Liberty Street from Fair St. to State Street
Center Street from Middle Street to Liberty Street
Malcolm Hoyt Road from Opportunity Way to Mulliken Way

Cracksealing:
Merrimac St. from Spofford Street to State Street
Hale Street form Low Street to Turkey Hill Road

The Highway Division also issued street opening permits, curb cut permits, sidewalk permits, and dumpster permits to various contractors and residents.

Line painting:
Crews put down more than 100 gallons of roadway paint in support of street line painting, parking lots, crosswalks and school crossings

Street Sweeping:
Over 224 lane miles of roadway were swept and 100% of all required city streets were swept once in accordance with NPDES Stormwater Permit.

Snow Plowing and Removal:
Highway crews responded to 9 snow plowing events totaling over 76 cumulative inches. Roads, schools and municipal and NRA parking lots were treated with salt by crews during the winter. The city used 2,500 tons of salt during the 2008/2009 winter.

Trash:
Public Works crews emptied 144 trash barrels located throughout the city 7-days a week 365 days a year, totaling more than 1100 cubic yards of waste.

Drainage:
The Highway Division is responsible for 2800 catchbasins, 515 drainage manholes and 178 outfalls. Crews rebuilt 25 catch basins city wide. All catchbasins were cleaned city wide in the spring. The Highway Division continues improvement and maintenance on the drainage system and awaits MA DEP's update of the new NPDES Storm Water Permit requirements.

Parks/Schools:
The Highway Division maintains the parks by grass mowing, weed trimming, debris cleanup, trimming shrubbery and trees, and various other maintenance duties. Assistance from various community groups and inmate work crews helped complete the maintenance of these facilities. The following parks and schools are maintained:

Parks	Schools
Perkins Playground	Brown School
Marches Hill	Kelley School
Atwood Park	Nock School
Brown Square	Newburyport High School
Cashman Park	Bresnahan School
Cushing Park	Bradley Fuller Athletic Field
Woodman Park	
Joppa Park	

Cemetery:

The Highland Cemetery and the Old Hill Cemetery are maintained and operated by the Highway Division. 19 burials were performed to date by Highway personnel. The crews are responsible for locating, excavating, backfilling and reseeding all graves. Additional responsibilities include locating and installed markers and headstones, cleaning up debris, placing veteran's markers and lawn maintenance.

Fleet Maintenance:
The Highway Division is also responsible for city wide fleet maintenance which includes repair and maintenance of the following departments:

DPS, Water Division – 16 vehicles
DPS, Sewer Division – 13 vehicles
Fire Department – 10 vehicles
Emergency Management – 2 vehicles
City Clerk – 1 vehicle
DPS, Highway Division – 42 vehicles
Police Department – 17 vehicles
Council on Aging – 3 vehicles
Animal Control – 1 vehicle

Fleet maintenance personnel performed over 200 services on city vehicles consisting of over 7500 man hours of service work on DPS equipment and in support of other departments. Duties performed include regular services on all types of equipment and specialty services including engine replacement and transmission rebuilding.

In addition to the scheduled services for the above departments, repairs were done throughout the year as needed. The Fleet Maintenance crew is also responsible for maintaining parts inventory and assisting in other daily duties of the Highway Department including plowing

Replacement equipment purchased in FY 2009:
Line Painting Machine
Traffic Message Boards

Other Duties:
The Highway Division serves the city doing many additional duties including the following:

Install and repair curbing and curb cuts
Install and repair drain lines
Provide City carpenter to assist with other departments
Set up/take down and store all voting booths and equipment
Set up/take down and store platforms for civic events
Provide additional services necessary for the Yankee Homecoming events
Provide a replacement for city hall custodian when required
Support other departments with DPS equipment and manpower.
Provide any additional services to the city upon request
Assist Chamber of Commerce in community activities and duties
Assist with Law Enforcement and Fire Department when called upon
Issue permits: road opening and sidewalk permits to allow work on city roadways
Fall bag leaf pick up through out the city
Install and maintain street signage
Mapping and GIS for the city's drainage system
Trim and remove trees as required, grind stumps.
Dig locations for over 150 new trees planted in conjunction with the Tree Committee
Maintain cleanliness of beach, surf rake beach areas, empty waste receptacles.

Transport and deliver life guard equipment for harbormaster
Install harbormaster docks at beginning of boating season and remove from water upon end of boating season.

The Highway Division continues to make improvements throughout the city to better serve the residents of Newburyport.

Prepared By: Anthony J. Furnari, Deputy Director/Director of Operations
Allen Frost, General Foreman
Janice Richard, Dispatcher Foreperson
Edward Maguire, Mechanic Foreman

Brendan O'Regan
Director of Public Services

CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES
16A PERRY WAY
NEWBURYPORT, MA 01950

BRENDAN O'REGAN, DIRECTOR

PHONE: 978-465-4463
FAX: 978-465-1623

Annual Report for Fiscal Year 2009
Water Division

To Mayor Donna D. Holaday and members of the City Council:

The Department of Public Services hereby submits the 112th annual report of the Newburyport Department of Public Services, Water Division for fiscal year 2009.

Commissioners: George Lawler, Chairperson
Edmund L. Kelley, John Tomasz, Philip Sayles, Erford Fowler

Mission Statement:
The Department of Public Services Water Division mission is to provide our customers (Newburyport, Newbury and West Newbury) with sustainable high quality water for all uses, maintain water purification and testing, maintain, repair, and install distribution lines and continue to improve upon quality and efficiency.

Responsibilities:
There are over 8000 residential and 1000 business customers supplied by the Water Division. The staff members are dedicated to the business office in city hall, operation of treatment and pumping facilities and maintenance of the distribution system. Eighty percent of the City's Water Supply comes from reservoirs along the city border with West Newbury and twenty percent from two wells within the city. Reservoir water is treated at the Spring Lane Water Treatment Plant (WTP) and pumped into the distribution system along with water from the two wells. Water is distributed to customers via 80 miles of water mains. The WTP is in operation and staffed 24 hours a day, 7 days a week. After-hour emergencies are directed to the WTP where staff can immediately page our on-call construction crew to respond. The Newburyport Water Division is self-sufficient since water rates and fees are set to fund the entire budget. The water rate has remained the same since July 2006.

Business Office:
The business office, with a staff of three, handles metering, billing and customer issues, along with overall administration. During the past year, significant efforts were made to collect past due accounts.

Facility Operations:
The Department of Public Services Water Division, facility operations staff members are certified in accordance with state regulations. They manage the reservoirs and wells, and operate and maintain the pumping stations and WTP. Staff conduct thousands of tests to monitor water

quality for more than 120 contaminants, making sure our water is safe and in compliance with all regulations. We are proud to say that our water quality meets or surpasses all state and federal water quality standards again this year.

Construction:
The Department of Public Services, Water Division construction staff maintains water mains, valves, hydrants and meters, and responds to emergencies 24 hours a day, seven days a week. In addition to routine maintenance work, crews repair mains and their associated customer service lines as part of the ongoing program. Crews have also been repairing water main breaks and service leaks throughout the year. The crew was also busy with renewing water services, tapping of water mains for private contractors and installing new hydrants. The construction crew is currently involved with many projects including the following:

- Overseeing the remaining connections for the Plum Island Water and Sewer Project
- Crews responded to and addressed 7 water main breaks and 4 service leaks that required emergency repairs.
- Crews did 28 scheduled service replacements and installed 2 new services
- Completed Fall and Spring hydrant flushing program. 100% of all hydrants are flushed
- Instituted a program using GPS to mark water valves locations throughout the City.

Capital Projects:
Guilford Well Site:

During 2009 the City continued investigating the potential for developing the Guilford well site.

Water Treatment Plant Evaluation:

An evaluation of the existing WTP and pumping facilities started in 2008 continues. Portions of existing facilities are over 80 years old and in need of updating. The existing WTP will need modifications to meet the capacity necessary to deliver drinking water to the City over the next 20 years. This evaluation will determine what improvements need to be made to meet the future demands of the City.

Prepared by: Anthony J. Furnari, Deputy Director/Director of Operations
Paul Colby, Water Treatment Operations Superintendent
Daniel Lynch, Water Construction Foreman
Kathe Talkington, Office Manager

Brendan O'Regan
Director of Public Services

TOTAL GALLONS PUMPED				2009			
MONTH	# days						
		MAIN STATION	# 1 WELL	# 2 WELL	ARTICHOKE	B.S.POND	TOTAL PUMPED TO SERVICE
JANUARY	31	53,815,000	9,599,000	930,000	46,023,000	60,000	54,745,000
FEBRUARY	28	46,548,000	8,067,000	2,532,000	39,992,000	47,000	49,080,000
MARCH	31	47,700,000	7,350,000	5,769,000	42,167,000	54,000	53,469,000
APRIL	30	46,868,000	8,957,000	7,457,000	39,831,000	-	54,325,000
MAY	31	51,555,000	10,168,000	8,349,000	43,641,000	15,000	59,904,000
JUNE	30	50,640,000	9,038,000	7,158,000	43,904,000	20,000	57,798,000
JULY	31	57,331,000	4,252,000	3,123,000	55,717,000	39,000	60,454,000
AUGUST	31	60,062,000	9,710,000	8,590,000	53,832,000	10,000	68,652,000
SEPTEMBER	30	52,697,000	9,784,000	8,710,000	45,577,000	13,017	61,407,000
OCTOBER	31	47,140,000	8,706,000	9,456,000	41,176,000	24,000	56,596,000
NOVEMBER	30	41,802,000	9,327,000	7,953,000	34,823,000	6,000	49,755,000
DECEMBER	31	44,662,000	8,817,000	6,939,000	38,220,000	18,000	51,601,000
TOTAL	**365**	**600,820,000**	**103,775,000**	**76,966,000**	**524,903,000**	**306,017**	**677,786,000**
DAILY AVERAGE		1,646,082	284,315	210,866	1,438,090	838	1,856,948
TOTAL GALLONS PUMPED TO SERVICE				**677,786,000**			
DAILY AVERAGE				**1,856,948**			
WEATHER INFORMATION							
		PRECIPITATION	SNOW				
JANUARY		4.24	28.25				
FEBRUARY		2.98	10				
MARCH		3.37	14				
APRIL		4.27	0				
MAY		4.34	0				
JUNE		7.08	0				
JULY		9.13	0				
AUGUST		5.78	0				
SEPTEMBER		1.30	0				
OCTOBER		5.43	0				
NOVEMBER		5.56	0				
DECEMBER		5.14	11				
TOTAL		**58.62**	**63.25**				

CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES
16A PERRY WAY
NEWBURYPORT, MA 01950

BRENDAN O'REGAN, DIRECTOR

PHONE: 978-465-4463
FAX: 978-465-1623

Annual Report for Fiscal Year 2009
Sewer Division

To Mayor Donna D. Holaday and members of the City Council:

The Department of Public Services hereby submits the 112th annual report of the Newburyport Department of Public Services, Sewer Division for fiscal year 2009.

Commissioners:

David Hanlon, Chairman
Bob Cook, Vice Chairman
Melanie Hession
Kate Murray
John Tomasz

The Newburyport Sewer Department operates approximately seventy five miles of sewer mains, Plum Island vacuum sewer system and pump station, and sixteen lift stations and a 3.4 MGD secondary activated sludge plant called the Wastewater Treatment Facility (WWTF). In Fiscal Year 2009 (FY09) an average of 2.75 MGD of sewerage flow was pumped and treated at the WWTF for a total treated volume of over 979.9 million gallons.

Our NPDES Permit requires removals for BOD and TSS of 85 %. Average removals for TSS were 93.9 %. Average removal for BOD was 90.9 %. The NPDES permit require maximum concentrations for BOD and TSS in the effluent are 30 mg/l (or 30 parts per million). Both TSS and BOD were below 30 mg/l on an average monthly basis.

Month	Effluent MGD	BOD mg/l	BOD % Removed	Effluent TSS (mg/l)	TSS % Removed
July08	2.47	28.4	88.1	14.5	94.4
Aug 08	2.61	29.7	88.0	15.2	94.4
Sep 08	2.56	28.0	89.7	10.7	95.5
Oct 08	2.40	27.0	90.4	10.7	95.5
Nov 08	2.40	28.6	90.7	14.4	93.3
Dec 08	2.92	28.4	89.0	20.2	90.1
Jan 09	2.51	19.1	91.5	12.0	93.2
Feb 09	2.71	17.8	93.1	15.8	92.2
Mar 09	3.03	15.2	93.4	12.4	93.1
Apr 09	3.88	17.2	92.5	6.6	96.5
May 09	2.76	15.3	94.6	12.5	94.6
Jun 09	2.91	25.7	90.2	12.7	94.6

The Department responded to 81 sewer calls in FY 09 and 154 Plum Island calls. Over 49,785 linear feet of sewer lines were cleaned in FY09. Four odor complaints were logged through the summer. This is significantly less than the 45 odor complaints responded to in CY 1995 and is due to the increased efforts in this area. We received, approved, and inspected the construction of 19 new connections to the system from 6 separate areas of the City.

The department continues to operate under its 5 year Capital Plan, which is updated annually. This plan is consistent with the City's Vision Statement of maintaining and improving the City's infrastructure to meet the needs of the ratepayers while simultaneously operating our infrastructure in the most efficient manner possible.

This department undertook significant projects in FY 2009 including the efforts associated with WWTP modification. The efforts included a public hearing on 7/9/2008, tours of the WWTP on 7/12/2008 and 2/28/2009, evaluation of a wetlands treatment alternative and finalization of the WWTP Modernization Study. The City Council appropriated funding for the project and a design engineer was selected.

Additional work completed in FY2009 included the replacement of a primary sludge pump; various improvements at the WWTF; continuation of the Department's Infiltration/Inflow (I/I) reduction program; Geographic Information Systems (GIS) activities; extensive efforts with the Plum Island sewer vacuum system, hookups and calls, permitting and inspection of various developments; various upgrades to lift stations; replacement of sewer manhole frames and covers in various areas of the City; repairs/replacement of various sewers and manholes throughout the City; various training efforts; Phase II Storm water implementation tasks; and continuation of the water meter change-outs and Plum Island Water and Sewer tie-in process; completion of generator/ UST replacements, Hale Street, Graf Road, Garrison Circle and Storey Avenue; and training efforts associated with position replacements.

This department serves approximately 7918 customers and stands ready and able to serve each of them as well as answer any and all questions and comments they may have.

Prepared by: Anthony J. Furnari, Deputy Director/Director of Operations
Joseph H. Dugan, Chief Operator
Jamie Tuccolo, Collections System Manager

Brendan O'Regan
Director of Public Services

Annual Report 2009
Newburyport Retirement System

Board Members

Paula Fowler, Elected Member
Alexander Kravchuk, Board Appointee
Vincent Malgeri, Mayor Appointee
Franklin Spaulding, Chairman
William Squillace, City Auditor

Membership as of 12/31/2009

Active 376
Inactive 141
Pensioners 218
Deaths 12
Withdrawals 17

Assets

Cash	1,426,484.25
Pension Reserve Investment Trust	41,660,815.22
Accounts Receivable	4,896,53
Accounts Payable	-58,138.00
	43,034,058.00

Liabilities

Annuity Savings Fund	13,343,663.38
Annuity Reserve Fund	4,342,614.75
Military Service Fund	14,248.21
Pension Fund	3,902,385.34
Pension Reserve Fund	21,431,146.32
	43,034,058.00

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

	TREASURER'S ANNUAL REPORT	July 1, 2008	TO June 30, 2009		
FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
EMMA ANDREWS	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	SO END READING ROOM
MARGARET ATWOOD	MELLON FINANCIAL CENTER	DEMAND	11,000.00	$ 678.31	POOR & RELIGIOUS
BALCH FUND	MELLON FINANCIAL CENTER	DEMAND	10,000.00	$ 616.64	BARTLETT MALL
J.M. BRADBURY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	GENERAL USE OF LIBRARY
C.W. BRADSTREET	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	GENERAL USE OF LIBRARY
JOHN BROMFIELD	MELLON FINANCIAL CENTER	DEMAND	98,835.35	$ 3,282.35	SIDEWALK & TREES
MOSES BROWN	MELLON FINANCIAL CENTER	DEMAND	15,000.00	$ 924.96	SCHOOLS
W.O. COFFIN	MELLON FINANCIAL CENTER	DEMAND	10,000.00	$ 616.64	BOOKS FOR LIBRARY
LUCY B. COLBY	MELLON FINANCIAL CENTER	DEMAND	700.00	$ 43.16	REPLACEMENT OF OLD BOOKS
CHARLOTTE COLE	MELLON FINANCIAL CENTER	DEMAND	2,000.00	$ 123.32	SUPT. OF READING ROOM
JOHN J. CURRIER	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	NBPT. & NBY BOOKS
JOHN N. CUSHING	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	PUBLIC LIBRARY PURCHASE
CALEB CUSHING	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	BOOKS FOR NHS SENIOR
A.E. CUTTER	MELLON FINANCIAL CENTER	DEMAND	4,000.00	$ 246.66	GENERAL USE OF LIBRARY
A.G. CUTTER	MELLON FINANCIAL CENTER	DEMAND	54,125.10	$ 3,337.60	BEAUTIFYING CITY
ANNIE D. DAVIS	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	AGED LADIES
TIMOTHY DEXTER	MELLON FINANCIAL CENTER	DEMAND	2,137.50	$ 131.82	POOR
NATHAN D. DODGE	MELLON FINANCIAL CENTER	DEMAND	1,020.00	$ 62.90	BOOKS FOR LIBRARY
W.H.P. DODGE	MELLON FINANCIAL CENTER	DEMAND	2,645.00	$ 163.09	BOOKS & PAPERS FOR LIB
SUSAN DONNELL	MELLON FINANCIAL CENTER	DEMAND	3,000.00	$ 184.99	GENERAL USE OF LIBRARY
L.M. FOLLANSBEE	MELLON FINANCIAL CENTER	DEMAND	3,706.25	$ 228.54	POOR
DANIEL FOSTER	MELLON FINANCIAL CENTER	DEMAND	250.00	$ 15.41	BOOKS FOR LIBRARY
J.A. FROTHINGHAM	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	BOOKS FOR LIBRARY
A.M. GORWAIZ	MELLON FINANCIAL CENTER	DEMAND	100.00	$ 6.18	ATKINSON COMMON
SARAH GREEN	MELLON FINANCIAL CENTER	DEMAND	2,000.00	$ 123.32	BOOKS FOR LIBRARY
GEORGE HASKELL	MELLON FINANCIAL CENTER	DEMAND	1,072.50	$ 66.13	BOOKS FOR LIBRARY
LAURENCE HAYWARD	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$ 308.33	CHRISTMAS GIFTS LIB. EMPL.
CHARLES HALL	MELLON FINANCIAL CENTER	DEMAND	500.00	$ 30.84	LIBRARY TRAVEL
DR.THOMAS HEALEY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	MEDICAL BOOKS
HIGHLAND CEMETARY	MELLON FINANCIAL CENTER	DEMAND	16,333.46	$ 1,007.19	CEMETARY
WILLIAM HORTON	MELLON FINANCIAL CENTER	DEMAND	28,520.00	$ 1,758.68	AGED & NEEDY OF NBPT
EDITH KENDALL	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$ 308.33	SCHOOL-SCIENCE
EDITH KENDALL	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$ 308.33	SCHOOL-MEDICAL
CHARLES KNIGHT	MELLON FINANCIAL CENTER	DEMAND	400.00	$ 24.65	ATKINSON COMMON
S.W. MARSTON	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$ 308.33	GENERAL USE OF LIBRARY
PAUL A. MERRILL	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	SCHOOL PRIZE
GRACE C. MOODY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$ 61.67	PUBLIC LIBRARY

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

E.S. MOSELEY	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$	308.33	GENERAL USE OF LIBRARY
W.O. MOSELEY	MELLON FINANCIAL CENTER	DEMAND	10,166.93	$	626.94	GENERAL USE OF LIBRARY
ALICE MOULTON	MELLON FINANCIAL CENTER	DEMAND	1,858.26	$	114.59	AS TREAS.OF LIB.DIRECTS
MUNICIPAL INSURANCE	MELLON FINANCIAL CENTER	DEMAND	1,770.98	$	-	REPLACE LOSS BY FIRE
MUNICIPAL BLDGS	MELLON FINANCIAL CENTER	DEMAND	5,400.00	$	332.99	
HARLAN NOYES	MELLON FINANCIAL CENTER	DEMAND	250.00	$	15.41	LIBRARY
ETHEL PARTON	MELLON FINANCIAL CENTER	DEMAND	2,100.00	$	129.50	CHILDRENS BOOKS
PAUL PATHE	MELLON FINANCIAL CENTER	DEMAND	786.23	$	48.48	PUBLIC LIBRARY
GEO.PETTINGELL	MELLON FINANCIAL CENTER	DEMAND	2,011.13	$	124.00	1/2 TO SO.END R.ROOM
GRACE PETTINGELL	MELLON FINANCIAL CENTER	DEMAND	500.00	$	30.84	SO.END READING ROOM
DONALD SAFFORD	MELLON FINANCIAL CENTER	DEMAND	106,351.31	$	6,558.09	SCHOLARSHIPS
MATTHEW SAWYER	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$	308.33	BOOKS FOR LIBRARY
M.H. SIMPSON	MELLON FINANCIAL CENTER	DEMAND	21,305.39	$	1,313.79	SPRINKLING STREETS
MARGARET SAVAGE	MELLON FINANCIAL CENTER	DEMAND	2,000.00	$	123.32	LIBRARY
SO.END READ. ROOM	MELLON FINANCIAL CENTER	DEMAND	9,378.61	$	578.33	BRANCH LIBRARY
J.R. SPRING	MELLON FINANCIAL CENTER	DEMAND	20,000.00	$	1,233.28	BOOKS FOR LIBRARY
E.H. STICKNEY	MELLON FINANCIAL CENTER	DEMAND	10,774.01	$	664.37	GENERAL USE OF LIBRARY
EBEN STONE	MELLON FINANCIAL CENTER	DEMAND	4,604.07	$	283.91	GENERAL USE OF LIBRARY
BENJAMIN SWEETSER	MELLON FINANCIAL CENTER	DEMAND	5,000.00	$	308.33	GENERAL USE OF LIBRARY
WILLIAM TODD	MELLON FINANCIAL CENTER	DEMAND	15,220.50	$	938.57	READING ROOM
R.H. TOPPAN	MELLON FINANCIAL CENTER	DEMAND	250.00	$	15.41	SCHOOL PRIZE
ANNIE WIGHTMAN	MELLON FINANCIAL CENTER	DEMAND	8,728.94	$	538.26	PUB.LIBRARY READ.ROOM
A.WILLIAM	MELLON FINANCIAL CENTER	DEMAND	1,000.00	$	61.67	BOOKS FOR LIBRARY
PAUL S.& ANNA WALCOTT	MELLON FINANCIAL CENTER	DEMAND	5,739.96	$	353.95	LIBRARY ENDOWMENT
PAUL S. & ANNA WALCOTT	MELLON FINANCIAL CENTER	DEMAND	777.29	$	47.89	LIBRARY ENDOWMENT
RUTH SIROIS&P.WALCOTT	MELLON FINANCIAL CENTER	DEMAND	7,000.00	$	431.65	GENERAL USE OF LIBRARY
VARIOUS CEMETARY FDS	MELLON FINANCIAL CENTER	DEMAND	5,479.95	$	337.89	CEMETARIES
HERMAN ROY	MELLON FINANCIAL CENTER	DEMAND	407,292.80	$	-	BEAUTIFY WATERFRONT*
LEBMAN FUND	MELLON FINANCIAL CENTER	DEMAND	7,877.16	$	485.76	LIBRARY
	TOTAL TRUST FUNDS BNY		**971,968.68**	**$**	**31,898.95**	
CHAS. W. MOSELEY	**BANK OF AMERICA**		**45,000.00**	**$**	-	MOSELEY PINES *
PAUL S. & ANNA WALCOTT	**NORTHEAST UTILITIES**		**2,447.00**	**$**	**34.10**	LIBRARY ENDOWMENT
CLARA COLLIS	**INST. FOR SAVINGS**		**2,158.06**	**$**	-	LIBRARY*
CITY OF NEWBURYPORT	**MELLON FINANCIAL CENTER**		**455,355.76**	**$**	-	MAINTENANCE SIDEWALKS *
CITY OF NEWBURYPORT	**MELLON FINANCIAL CENTER**		**199,402.69**	**$**	-	MAINTENANCE PARKS *
	TOTAL TRUST FUNDS		**$ 1,676,332.19**	**$**	**31,933.05**	

* INTERESTINCOME ADDED TO PRINCIPAL					
ANNUAL REPORT FY09					

VETERANS' SERVICES (For Annual Report Inclusion)

Kevin Hunt, Director 978 465-4418 veterans@cityofnewburyport.com

The Department of Veterans' Services serves as an advocate for all 1,107 local veterans and their 2,080 dependents who reside in the City. The Department advises clients as to the availability of services, benefits, entitlements and provides financial assistance (M.G.L. C.115) to needy veterans and their dependents who have served honorably in the United States Armed Forces. In Fiscal year 2010, approximately $78,000 was disbursed to local deserving veterans or their spouses from the City of Newburyport. The cost of this benefit program is reimbursed to the City by the State, one year after payment, at the rate of $.75 for every $1.00 disbursed by the City.

In the year 2009,The Department of Veterans Affairs, a branch of the Federal government, disbursed over $2,000,000 to Newburyport Veterans in pensions, disability compensation, or as pensions for surviving spouses. Much of this money is spent within the City benefiting the Newburyport merchants and businesses who serve our Veteran population. The infusion of this money into our City does not require that the City spend any money to get it. The Veterans' Services Office assists veterans and their families in processing applications for these Federal benefits. The Office also assists pensioners with their annual Veterans' Affairs financial Eligibility Verification Reports and applications for local Property Tax Abatements/Exemptions.

The Veterans' Services Office organizes the Memorial Day and Veterans' Day celebrations. Part of those annual duties involves replacing the flags at the 2,300 veteran graves in Newburyport's cemeteries before the Memorial Day Holiday. The seventh grade class from the Nock Middle School assists each year in this commemoration by placing flags at the graves of veterans in St. Mary's and Belleville cemeteries.

Going forward into fiscal year 2010, the Veterans' Office will continue to expand its outreach into the community. Through newsletter insertions at the Council on Aging and practical workshops at senior housing centers, the Office hopes to expand its base, and provide services to additional veteran men and women living in Newburyport. We are honored to serve our Veterans who have served us.

CITY OF NEWBURYPORT

NEWBURYPORT YOUTH SERVICES

NEWBURYPORT CITY HALL

60 PLEASANT STREET

NEWBURYPORT, MA 01950

(978) 465-4434

MISSION STATEMENT

"The mission of Newburyport Youth Services is to create quality programming and events for the City's youth in safe and supportive environments that encourage growth, self exploration and empowerment."

FUNCTIONS

The Department works collaboratively and pro-actively with the Youth Commission, school system and other City departments and organizations to promote, encourage, develop and provide appropriate activities to assess and meet the apparent and underlying needs of youth and their families. The responsibility of the Department is to create programming during out of school time, including weekends, evenings and summer. The Department oversees the work of the Newburyport Coalition on Underage Substance Abuse. The department now oversees the operations of the Kelley School Youth Center facility.

The Department continues to work as an advocate for youth, so that their ideas, concerns and needs are heard and addressed by the community of Newburyport. Youth Services also acts as a clearing house of information for families and youth.

FY '09 ACCOMPLISHMENTS

- Expanded ***summer*** programming to serve 903 participants in 35 programs (77 sessions that ran)
- Collaborated with Public Schools to offer ***20 after school clubs*** at the Nock Middle and Molin Upper Elementary (*served 139 in fall and winter, spring semester to follow)*
- Re-established the Middle School Drop-In Program with **37 members**. Created a full time Drop-In Center Coordinator.
- Completed fall and winter programming with 490 youth **(a 50% increase)**.
- Held 8 Dances, winter movies nights, Guys Night Out, Girls' night Out and the Family Prom
- Conducted 3 youth retreats and reestablished the Youth Council.

- Summer 2009 took in over **$94,423.50 (11% increase)**
- School Age Care contract estimated at **$15,000 revenue** for FY10.
- Met all objectives of YR 4 of the Drug Free Communities grant and completed all grant requirements successfully
- Awarded **$75,618** in Year 5 Federal Drug Free Communities (DFC) Support Program Grant.

CITY OF NEWBURYPORT

CITY AUDITOR

DONNA D. HOLADAY
MAYOR

WILLIAM B. SQUILLACE
CITY AUDITOR

NEWBURYPORT CITY HALL

60 PLEASANT STREET

NEWBURYPORT, MA 01950

TEL: 978.465.4404

FAX: 978.462.3257

BSQUILLACE@CITYOFNEWBURYPORT.COM

TO: Mayor Donna D. Holaday
City Council President Thomas F. O'Brien and
Members of the City Council

FROM: William B. Squillace, City Auditor

DATE: March 15, 2010

SUBJ: Fiscal Year 2009 Annual Report

In accordance with section 2-129 of the Newburyport Code of Ordinances, I respectfully submit the City Auditor's Annual Report for Fiscal Year 2009.

William B. Squillace, City Auditor

CITY OF NEWBURYPORT

CITY AUDITOR'S OFFICE MEMORANDUM

John F. Moak
Mayor

William B. Squillace
City Auditor

TO: MAYOR JOHN F. MOAK
CITY COUNCIL PRESIDENT JAMES SHANLEY AND
MEMBERS OF THE CITY COUNCIL

FROM: WILLIAM B. SQUILLACE, CITY AUDITOR

DATE: SEPTEMBER 21, 2009

RE: FY 2009 YEAR-END BUDGET REPORT.

EXPENDITURES

Attached is a summary of budget expenditures and revenues for the fiscal year ending June 30, 2009. As you will see, General Fund budget expenditures totaled $46,299,424 or 97.7% of total budget appropriations. (Please refer to the attached summary report for a breakdown of budget expenditures by department. A detailed report is on file with the City Clerk and will also be submitted to the Budget and Finance Committee).

As a result of the global economic crisis and declining revenues, City department heads were instructed to curtail budget spending where possible and to not spend a minimum of 1% of there annual departmental budget appropriations. This strategy helped to offset the anticipated reductions in State Aid and Local Revenues.

Expenditures for the Water Enterprise Fund totaled $3,811,021 or 85.5% of appropriations; Sewer Enterprise Fund expenditures totaled $4,278,806 or 88.8% of appropriations. Because City Enterprise Funds are self supporting, spending was curtailed in these two funds in accordance with lower revenue estimates. This resulted in both funds ending the year in a positive position.

Expenditures for the Harbormaster Enterprise Fund totaled $349,933 or 86.6% of appropriations. Spending was also curtailed in this fund due to declining revenues; however, because of poor weather conditions in June, revenues continued to fall below fixed expenditure levels. This shortfall will be offset by available funds within the Harbormaster's Undesignated Fund Balance.

REVENUES

Faced with declining State Aid and Local Revenues at mid-year, General Fund revenue projections were revised after the budget was approved in June 2008. It was projected that reductions would include a $309,315 cut in State Aid, an estimated $200,000 shortage in Motor Vehicle Excise Taxes, and an estimated $100,000 shortage in Interest Income. Additional cuts in State Aid were also imminent; however, these cuts would be offset by Federal Stimulus funding.

(Continued – Page 2)

REVENUES (Continued) PAGE 2

Because of a weakening national economy and a high level of fiscal uncertainty, estimates for FY 2009 Local Receipts were $231,000 below FY 2008 actual collections. The Mayor and City Council also approved the use of $200,000 from City reserves to help close the projected revenue shortfall. These remedial actions proved to be positive factors in FY 2009 budget outcomes within the General Fund.

As you will see in the attached revenue report, revised General Fund budget revenue estimates, in the aggregate, were slightly below target at year-end. However, when combined with spending reductions, higher than expected Local Receipts, and other measures that were taken, the City avoided a major budget crisis in FY 2009. In fact, the City ended the fiscal year in a much better position than anticipated, which will be a positive factor when Free Cash is certified later this fall.

Revenues for the Water and Sewer Enterprise Funds were slightly above target. However, as mentioned, revenues for the Harbormaster Enterprise Fund were below target due to poor weather conditions in June.

SPECIAL REVENUE FUNDS

Special Revenue Funds include Revolving Funds and Reserve for Appropriation Funds. Funding for these funds comes from sources outside of the General Fund such as: user fees, donations, and grants. Prior year balances are carried forward to the next fiscal year. Attached is a summary of activity for Special Revenue Funds during FY 2009.

STABILIZATION FUNDS

At the close of FY 2009 the General Stabilization Trust Fund had a balance of $2,398,716.97. Based on City guidelines, a balance equal to 5% of the General Fund budget must remain in the fund. The approved FY 2010 General Fund budget totaled $46,673,714.81; therefore a General Stabilization Fund balance of $2,333,689 is required. This leaves an available balance of $65,028.00. Year-end balances in the Capital Improvements Stabilization Fund totaled $654,758.45, and the balance within the Equipment Replacement Stabilization Fund totaled $3,342.00.

Please feel free to contact me if you have any questions.

Respectfully submitted,

William B. Squillace
City Auditor

CITY OF NEWBURYPORT

FISCAL YEAR 2009 BUDGET EXPENDITURES

001 GENERAL FUND	ORIGINAL APPROP	TRANFRS / ADJSTMTS	REVISED BUDGET	Y-T-D EXPENDED	ENCUMB	AVAILABLE BUDGET	PCT USED
111 CITY COUNCIL	$ 64,600	$ (2,000)	$ 62,600	$ 62,079	$-	$ 521	99.2
121 MAYOR'S DEPARTMENT	$ 263,617	$ (39,177)	$ 224,440	$ 193,882	$ 1,500	$ 29,058	87.1
129 GENERAL ADMINISTRATION	$ 307,190	$ (4,273)	$ 302,917	$ 262,797	$ 12,240	$ 27,880	90.8
135 AUDITOR'S DEPARTMENT	$ 385,583	$ 10,325	$ 395,908	$ 384,681	$ 9,252	$ 1,974	99.5
141 ASSESSORS DEPARTMENT	$ 199,283	$ 12,627	$ 211,911	$ 200,947	$-	$ 10,964	94.8
145 TREASURER'S DEPARTMENT	$ 564,633	$ 3,395	$ 568,029	$ 534,216	$ 2,274	$ 31,538	94.4
151 MANAGEMENT INFO SYSTEMS DEPT	$ 135,174	$ 1,998	$ 137,172	$ 136,768	$-	$ 404	99.7
161 CITY CLERK'S DEPARTMENT	$ 162,054	$ 5,300	$ 167,354	$ 161,886	$ 4,400	$ 1,069	99.4
163 BOARD OF REGISTRARS	$ 39,300	$-	$ 39,300	$ 39,033	$-	$ 267	99.3
165 LICENSE COMMISSION	$ 6,840	$-	$ 6,840	$ 5,992	$-	$ 848	87.6
171 CONSERVATION COMMISSION	$ 3,600	$-	$ 3,600	$ 3,450	$-	$ 150	95.8
175 PLANNING BOARD	$ 3,600	$-	$ 3,600	$ 2,700	$-	$ 900	75
176 ZONING BOARD	$ 3,600	$-	$ 3,600	$ 2,550	$-	$ 1,050	70.8
182 PLANNING & DEVELOPMENT	$ 286,693	$ 5,865	$ 292,558	$ 281,690	$-	$ 10,868	96.3
191 LEGAL DEPARTMENT	$ 120,000	$ 19,680	$ 139,680	$ 117,435	$ 177	$ 22,068	84.2
210 POLICE DEPARTMENT	$ 3,070,760	$ 38,930	$ 3,109,690	$ 3,025,813	$ 29,707	$ 54,170	98.3
220 FIRE DEPARTMENT	$ 2,986,812	$ 6,248	$ 2,993,060	$ 2,932,680	$ 3,529	$ 56,852	98.1
241 BUILDING DEPARTMENT	$ 125,959	$ 3,039	$ 128,999	$ 128,831	$-	$ 168	99.9
291 EMERGENCY MANAGEMENT	$ 56,750	$-	$ 56,750	$ 49,689	$-	$ 7,061	87.6
292 ANIMAL CONTROL	$ 46,555	$-	$ 46,555	$ 35,467	$-	$ 11,087	76.2
293 PARKING CLERK DEPARTMENT	$ 68,589	$ 21,200	$ 89,789	$ 85,945	$-	$ 3,844	95.7
300 SCHOOL DEPARTMENT	$20,935,793	$-	$ 20,935,793	$20,072,199	$ 746,255	$ 117,339	99.4
399 WHITTIER VO TECH SCHOOL	$ 413,973	$-	$ 413,973	$ 412,452	$-	$ 1,521	99.6
421 PUBLIC SERVICES DEPARTMENT	$ 1,683,194	$ 216,988	$ 1,900,182	$ 1,702,766	$ 54,705	$ 142,711	92.5
423 SNOW & ICE	$ 170,000	$ 229,538	$ 399,538	$ 399,538	$-	$-	100
510 HEALTH DEPARTMENT	$ 1,385,517	$ 31,672	$ 1,417,189	$ 1,323,145	$-	$ 94,044	93.4
541 COUNCIL ON AGING	$ 192,590	$ 4,909	$ 197,499	$ 185,080	$ 12,000	$ 419	99.8
542 YOUTH SERVICES	$ 110,973	$ 2,100	$ 113,073	$ 112,313	$-	$ 760	99.3

001 GENERAL FUND (Continued)	ORIGINAL APPROP	TRANFRS / ADJSTMTS	REVISED BUDGET	Y-T-D EXPENDED	ENCUMB	AVAILABLE BUDGET	PCT USED
543 VETERANS' DEPARTMENT	$ 62,873	$ 35,000	$ 97,873	$ 94,285	$-	$ 3,588	96.3
610 LIBRARY DEPARTMENT	$ 1,211,908	$-	$ 1,211,908	$ 1,203,166	$-	$ 8,742	99.3
630 PARKS COMMISSION	$ 37,650	$-	$ 37,650	$ 37,650	$-	$-	100
691 HISTORICAL COMMISSION	$ 1,800	$-	$ 1,800	$-	$-	$ 1,800	0
710 DEBT EXCLUSION	$ 1,096,479	$-	$ 1,096,479	$ 1,096,478	$-	$ 1	100
720 ORDINARY DEBT SERVICE	$ 916,956	$ 51,918	$ 968,874	$ 968,873	$-	$ 1	100
911 RETIREMENT BOARD	$ 3,045,808	$-	$ 3,045,808	$ 3,045,808	$-	$-	100
912 WORKERS' COMPENSATION	$ 53,272	$-	$ 53,272	$ 53,272	$-	$-	100
913 UNEMPLOYMENT CLAIMS	$ 25,000	$ (4,252)	$ 20,748	$ 6,776	$-	$ 13,972	32.7
914 INSURANCE GROUP	$ 6,511,264	$-	$ 6,511,264	$ 6,052,554	$ 3,500.00	$ 455,210	93
942 STABILIZATION OUTLAY	$ 5,000	$-	$ 5,000	$ 5,000	$-	$-	100
TOTAL GENERAL FUND	**$46,761,243**	**$ 651,030**	**$ 47,412,273**	**$45,419,885**	**$ 879,539**	**$ 1,112,849**	**97.7**

ENTERPRISE FUNDS	ORIGINAL APPROP	TRANFRS / ADJSTMTS	REVISED BUDGET	Y-T-D EXPENDED	ENCUMB	AVAILABLE BUDGET	PCT USED
FUND 060							
450 WATER DEPARTMENT	$4,370,150	$89,339	$4,459,489	$3,468,599	$342,422	$648,469	85.5
FUND 061							
440 SEWER DEPARTMENT	$4,588,236	$232,476	$4,820,713	$3,663,928	$614,878	$541,906	88.8
FUND 6520							
295 HARBORMASTER DEPARTMENT	$315,254	$88,975	$404,229	$263,095	$86,838	$54,296	86.6

BUDGET REVENUE REPORT
FY 2009 YEAR- END
(July 1, 2008 - June 30, 2009)

GENERAL FUND	ESTIMATED ANNUAL RECEIPTS	ACTUAL RECEIPTS JULY - JUNE	PERCENT COLLECTED JULY - JUNE	COMMENTS:
Property Taxes	$ 38,029,887	$ 37,739,863	99.2%	On target, less than 100% of tax levy was anticipated.
Subtotal	$ 38,029,887	$ 37,739,863	99.2%	On target.
Local Receipts				
Motor Vehicle Excise	$ 2,030,000	$ 2,052,225	101%	Above target, est. was $183,000 less than FY'08 actual due to economy.
Other Excise (1)	$ 86,000	$ 72,082	84%	Below target.
Penalties & Interest on Taxes & Excises	$ 408,000	$ 532,617	131%	Above target, increase in late payments .
Payment in Lieu of Taxes	$ 38,000	$ 53,122	140%	Above target.
Fees (2)	$ 52,000	$ 55,945	108%	On target.
Other Departmental Revenue (3)	$ 70,000	$ 60,967	87%	Below target.
Licenses and Permits	$ 610,500	$ 503,127	82%	Below target, building permits down.
Fines and Forfeits (4)	$ 105,000	$ 93,535	89%	Below target.
Investment Income	$ 280,000	$ 179,006	51%	Below target due to lower returns on investments.
Miscellaneous Revenues- Recurring (5)	$ 188,000	$ 344,201	184%	Above Target, Medicaid D higher than anticipated.
Miscellaneous Revenues -Non Recurring (6)	$ 1,215	$ 54,139	4456%	Above target, unanticipated bond premiums.
Subtotal	$ 3,868,715	$ 4,000,966	103%	Above target.
State Aid (net of offsets and charges)				
Cherry Sheet	$ 5,057,532	$ 4,383,128		Below target due to Governor's mid-year cut of $309,315, and additional
Federal ARRA Grant	$ -	$ 356,309		cut of $356,309 in State Aid. The $356,309 was replaced with a Federal
Sub-Total	$ 5,057,532	$ 4,739,437	94%	ARRA Grant as part of the Federal Stimulus package. Also, expenditure
				reductions in city departments will help to compensate for the mid-year cut.
TOTAL REVENUES - GENERAL FUND	$ 46,956,134	$ 46,480,266	99%	Below target, due to state aid reduction. Spending was reduced to off set loss.

ENTERPRISE FUNDS	ESTIMATED ANNUAL RECEIPTS	ACTUAL RECEIPTS JULY - JUNE	PERCENT COLLECTED JULY - JUNE	COMMENTS:
Water Department	$ 4,227,650	$ 4,341,066	103%	Above target
Sewer Department	$ 4,423,236	$ 4,509,994	102%	Above target.
Harbormaster	$ 315,254	$ 283,587	90%	Below target, poor June weather. Spending was reduced to offset loss.

NOTES:
1 - Room occupancy tax.
2 - Off duty fees, municipal liens, registry fees.
3 - Copies, recordings, zoning / ordinances, business certificates.
4 - Parking, court fines, police fines.
5 - Medical assistance, Medicaid D, urban redevelopment, police incident /accident reports, constable fees.
6 - FEMA reimbursements, CDBG health insurance reimbursement, non- exempt bond premiums, sale of City property.

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CITY OF NEWBURYPORT
REVOLVING FUNDS

(AS OF 6/30/09)

FUND	BEG. BALANCE	RECEIPTS	EXPENDITURES	END BALANCE
ENGINEERING SERVICES	$ 69,276.20	$ 82,875.00	$ 107,879.05	$ 44,272.15
COUNCIL ON AGING	$ 5,644.33	$ 37,639.60	$ 37,866.22	$ 5,417.71
RECREATION SERVICES	$ 80,607.02	$ 202,792.00	$ 209,170.01	$ 74,229.01
HISTORICAL COMMISSION	$ 911.83	$ 975.00	$ 369.75	$ 1,517.08
GIS	$ 58.95	$ 15.00	$ -	$ 73.95
ELECTRICAL /WIRE INSPECTIONS	$ 12,357.86	$ 49,785.04	$ 62,044.40	$ 98.50
PLUMBING INSPECTIONS	$ 5,650.54	$ 20,181.00	$ 25,516.36	$ 315.18
GAS INSPECTIONS	$ 3,797.11	$ 16,417.07	$ 20,075.50	$ 138.68
DISABILITIES COMMISSION	$ 3,568.14	$ 8,572.78	$ 8,602.74	$ 3,538.18
SOUTH END BRANCH LIBRARY	$ 27,117.09	$ 9,619.12	$ 4,398.49	$ 32,337.72
MIDDLE SCHOOL DROP IN CENTER	$ 7,895.95	$ 20,190.00	$ 12,842.32	$ 15,243.63
TEMPORARY VENDOR PERMITS	$ 837.27	$ 2,120.00	$ 569.83	$ 2,387.44
PLANNING AND ZONING	$ 6,707.62	$ 40,545.05	$ 36,037.18	$ 11,215.49
ANIMAL CONTROL	$ 463.73	$ 4,787.00	$ 954.32	$ 4,296.41
MEDICARE REIMBURSEMENTS	$ -	$ 16,818.68	$ 2,161.35	$ 14,657.33
VETERANS	$ 433.00	$ 2,791.00	$ 314.00	$ 2,910.00
GRAND TOTAL	**$ 225,326.64**	**$ 516,123.34**	**$ 528,801.52**	**$ 212,648.46**

RESERVE FOR APPROPRIATION FUNDS

(AS OF 6/30/09)

FUND	BEG. BALANCE	RECEIPTS	EXPENDITURES	END BALANCE
CEMETERY RECEIPTS	$ 19,848.62	$ 6,250.00	$ -	$ 26,098.62
DPW GASOLINE	$ 107,156.62	$ 116,045.67	$ 96,000.00	$ 127,202.29
ASSESSOR SERVICE FEES	$ 52.00	$ 1,023.00	$ 500.00	$ 575.00
WETLANDS PROTECTION	$ 5,099.44	$ 12,207.50	$ 9,371.81	$ 7,935.13
AUDITORIUM FEES	$ 7,629.00	$ 1,100.00	$ -	$ 8,729.00
INSURANCE CLAIMS	$ 11,278.27	$ 4,610.41	$ 4,700.00	$ 11,188.68
LIBRARY	$ 68,174.07	$ 30,889.30	$ 45,781.87	$ 53,281.50
SOLID WASTE FEES	$ 72,485.81	$ 43,327.79	$ 37,500.00	$ 78,313.60
GRAND TOTAL	**$ 291,723.83**	**$ 215,453.67**	**$ 193,853.68**	**$ 313,323.82**

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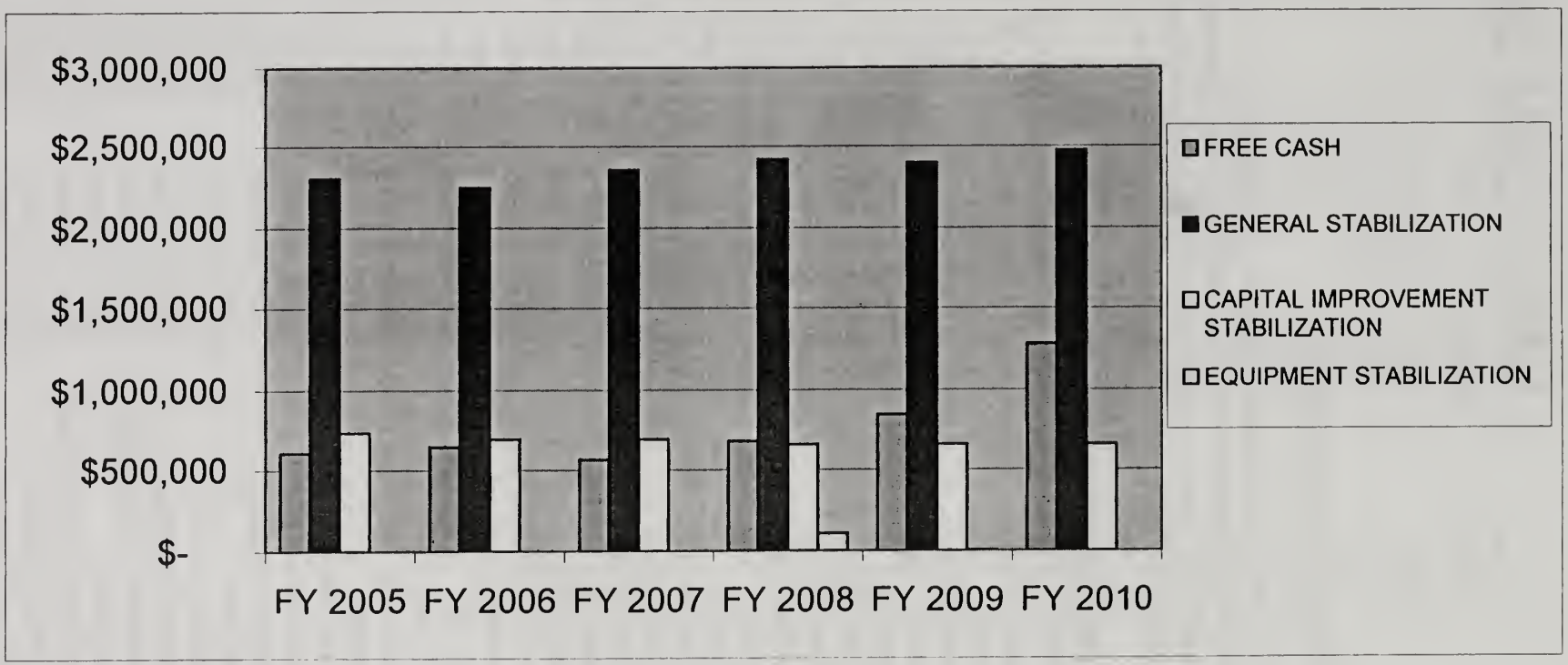
CITY OF NEWBURYPORT

FREE CASH AND GENERAL STABILIZATION FUND
START OF YEAR BALANCES
GENERAL FUND FY 2005 - FY 2010

FUND	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FREE CASH	$ 605,884	$ 642,831	$ 563,035	$ 677,042	$ 842,678	$ 1,281,624.00
GENERAL STABILIZATION	$ 2,304,739	$ 2,249,376	$ 2,355,982	$ 2,421,038	$ 2,398,717	$ 2,472,616.09
CAPITAL IMPROVEMENT STABILIZATION	$ 730,128	$ 690,128.00	$ 688,338	$ 654,758	$ 654,758	$ 654,758.00
EQUIPMENT STABILIZATION				$ 110,000	$ 3,342	$ 747.00



LONG TERM DEBT

General Obligation Bonds

The City issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

Governmental Activities Description	Interest Rate	Maturity	Principal Amount
Getty/Cherry	4.712%	2018	$ 270,000
City hall	5.060%	2013	126,000
Brownstone	4.712%	2020	110,000
High school	3.765%	2023	2,240,000
Boardwalk	4.712%	2015	70,000
Boardwalk	3.765%	2017	275,000
Boardwalk	3.765%	2017	265,000
Boardwalk	3.765%	2017	85,000
Library	4.470%	2017	325,000
Library	4.712%	2020	2,060,000
School bonds	5.060%	2015	536,000
School bonds	4.470%	2017	250,000
Police station	5.060%	2015	618,000
Bullnose	4.712%	2015	115,000
High school	3.500 - 5.000%	2025	4,590,000
School demountables	3.500 - 5.000%	2025	450,000
Recreation	3.500 - 5.000%	2025	40,000
City hall	4.000 - 7.000%	2019	1,500,000
Land acquisition	4.000 - 7.000%	2019	975,000
Equipment	4.250 - 5.000%	2017	515,000
Drainage	4.250 - 5.000%	2017	380,000
Central server - IT	4.250 - 5.000%	2015	80,000
Recreational facility	4.250 - 5.000%	2017	65,000
School renovations	4.250 - 5.000%	2017	375,000
Fire Truck	3.500 - 6.000%	2018	500,000
Sidewalk repairs	3.500 - 3.750%	2013	150,000
Inn street electrical	3.500 - 6.000%	2018	100,000
Stormwater management	3.500 - 6.000%	2018	420,000
Street paving	3.500 - 6.000%	2018	500,000
Relocation of N. Res Terr.	3.500 - 6.000%	2018	75,000
City hall restrooms	3.500 - 6.000%	2016	35,000
Ferry road sidewalks	3.500 - 3.750%	2013	220,000
School building impr.	3.500 - 6.000%	2018	500,000
Total Governmental Activities Debt:			$ 18,815,000

Business-Type Activities Description	Interest Rate	Maturity		Principal Amount
Plum Island	3.500 - 5.000%	2025	$	435,000
Sewer	3.500 - 5.000%	2025		645,000
MWPAT	3.500 - 5.000%	2034		4,249,450
Sewer	5.07%	2014		85,000
Sewer	5.07%	2014		75,000
Sewer	4.74%	2021		1,020,000
Sewer	4.000 - 7.000%	2019		325,000
Sewer	4.000 - 7.000%	2019		1,450,000
Sewer	4.000 - 7.000%	2019		670,000
MWPAT	7.50%	2019		444,764
Plum Island	2.00%	2036		1,169,667
Sewer	4.250 - 5.000%	2017		160,000
Sewer mains	4.250 - 5.000%	2017		275,000
Water	5.07%	2014		100,000
Water	4.490%	2017		1,025,000
Water	4.172%	2021		1,060,000
Water	3.500 - 5.000%	2025		530,000
MWPAT	3.400 - 5.250%	2025		2,270,605
MWPAT	3.000 - 5.250%	2025		3,070,197
Plum Island	2.00%	2037		779,778
Water	4.000 - 7.000%	2019		630,000
Water	4.000 - 7.000%	2019		15,000
Water	4.000 - 7.000%	2019		770,000
MWPAT	0.000%	2024		283,729
Public wharf	3.500 - 5.000%	2025		130,000
Total Business-Type Activities Debt			$	21,668,190
Grand Total Bonds Payable			$	40,483,190

BALANCE SHEET AS OF JUNE 30, 2009

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	Fund 01 General Fund	Fund 14-23,2401-2972+70 Special Revenue	Fund 32-56 +3001-3201+5701 Capital Projects	Fund 60-61+6520 Water/Sewer Fd	Fund 81,83-84,8201-8277 Trust Funds	Fund 8901-8910 Agency	Fund 90 Long Term Obligat	Combined
ASSETS								
Treasurer-Petty Cash	$ 100							$ 100
Cash	$ 630,823	$ 6,888,755	$ 2,334,503	$ 3,846,628	$ 4,228,966	$ 150,047		$ 18,079,722
Short Term Investments	$ 2,438,717							$ 2,438,717
Unamortized Prem on Bonds								$ -
Due from State								$ -
Amount to be Provided								$ -
ACCOUNTS RECEIVABLE: Taxes								
Real Estate & Personal Property	$ 1,545,708							$ 1,545,708
Motor Vehicle Excise	$ 471,882							$ 471,882
Boat Excise Tax	$ 93,979			$ 13,654				$ 107,533
Tax Liens	$ 549,865			$ 1,213				$ 551,078
Tax Foreclosure Receivable	$ 30,031							$ 30,031
Net Bonded Debt							$ 40,483,190	$ 40,483,190
User charges				$ 1,858,229				$ 1,858,229
Sewer Liens				$ 26,270				$ 26,270
Unapportioned Special Assesmnt				$ 829,916				$ 829,916
Unapportioned Assess - PI				$ 8,061,263				$ 8,061,263
Apportioned Assess				$ 13,240				$ 13,240
Committed Int				$ 7,085				$ 7,085
CPA A/R		$ 15,228						$ 15,228
A/R State								$ -
Total Assets	**$ 5,761,105**	**$ 6,903,983**	**$ 2,334,503**	**$ 14,657,499**	**$ 4,228,966**	**$ 150,047**	**$ 40,483,190**	**$ 74,519,292**
LIABILITIES								
Allowance for Abatements	$ 406,218							$ 406,218
Deferred Revenue	$ 2,285,248	$ 15,228		$ 10,810,871				$ 13,111,346
Tax Liens Redemption	$ 1,502							$ 1,502
Prepaid PP/R/E Taxes	$ -							$ -
Other Liabilities	$ 491,750	$ 348		$ 469				$ 492,567
Warrants Payable								$ -
Agency								$ -
Project Bonds Payable							$ 40,483,190	$ 40,483,190
BAN								$ -
SAN								$ -
Total Liabilities	**$ 3,184,717**	**$ 15,575**	**$ -**	**$ 10,811,340**	**$ -**	**$ -**	**$ 40,483,190**	**$ 54,494,822**
FUND BALANCE								
DESIGNATED FUND BALANCE								
Reserved for Encumbrances	$ 879,539	$ 926,381		$ 1,044,138				$ 2,850,059
FB Reserved		$ 312,800						$ 312,800
FB Rsv PI				$ 234,261				$ 234,261
FB Rsv Low St				$ 74,708				$ 74,708
Petty Cash	$ 100							$ 100
Fund Balance	$ -	$ 223,835	$ 457,700		$ 1,021,851			$ 1,703,388
								$ -
								$ -
UNDESIGNATED FUND BALANCE	$ 1,696,749	$ 5,425,391	$ 1,876,803	$ 2,493,052	$ 3,207,115	$ 150,047		$ 14,849,157
Total Fund Balance	**$ 2,576,388**	**$ 6,888,407**	**$ 2,334,503**	**$ 3,845,159**	**$ 4,228,966**	**$ 150,047**	**$ -**	**$ 20,024,470**
Total Liabilities and Fund Balance	**$ 5,761,105**	**$ 6,903,983**	**$ 2,334,503**	**$ 14,657,499**	**$ 4,228,968**	**$ 150,047**	**$ 40,483,190**	**$ 74,519,293**

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